

TABLE 10

Budget 2010-2011 – Telecommunication Development Sector

Operating expenses by section		<i>In thousands of Swiss francs</i>					
		Actual 2006-2007	Budget 2008-2009	Actual 2008	Estimates 2010	Estimates 2011	Estimates 2010-2011
Section 3	World telecommunication development conferences	701			1 394		1 394
Section 4	Regional telecommunication development conferences	0	1 148	5	274	110	384
Section 5	Telecommunication Development Advisory Group	81	266	100	134	135	269
Section 6	Study group meetings	649	1 183	565	569	568	1 137
Section 7	Activities and programmes	9 902	11 926	3 054	5 862	5 864	11 726
Section 9	Bureau	40 646	42 274	19 422	21 657	22 235	43 892
	– Common expenditure	728	1 576	275	728	728	1 456
	– Office of the Director	1 393	2 461	906	828	826	1 654
	– Policies and Strategies	10 032	10 495	4 009	4 522	4 784	9 306
	– Deputy to Director and Field Operations, Support services	23 117	20 825	10 092	11 596	11 919	23 515
	– Projects and Initiatives	5 376	6 917	4 140	3 983	3 978	7 961
TOTAL		51 979	56 797	23 146	29 890	28 912	58 802