

TABLE 6

Budget 2010-2011 – Radiocommunication Sector

Operating expenses by section		<i>In thousands of Swiss francs</i>				
		Actual	Budget	Actual	Estimates	Estimates
		2006-2007	2008-2009	2008	2010	2011
						Estimates 2010-2011
Section 3.1	World radiocommunication conferences	2 240		6		0
Section 3.2	Radiocommunication assemblies	380				0
Section 4.1	Regional radiocommunication conferences	4 532				0
Section 5.1	Radio Regulations Board	810	1 152	611	623	627
Section 5.2	Radiocommunication Advisory Group	43	147	41	75	75
Section 6	Study group meetings	2 274	2 022	810	1 015	1 550
Section 7	Activities and programmes	2 868	2 860	1 077	1 530	960
Section 8	Seminars	294	413	337	299	175
Section 9	Bureau	55 643	60 135	27 035	29 552	29 522
	– Common expenditure	1 827	1 400	557	845	810
	– Office of the Director	1 004	1 107	549	558	558
	– Study Groups Department	5 020	5 910	2 808	3 150	3 151
	– Space Services Department	19 337	20 130	9 481	9 471	9 475
	– Terrestrial Services Department	12 921	15 787	6 730	7 585	7 585
	– Informatics, Administration and Publications Dept.	15 424	15 801	6 909	7 943	7 943
	– Regional presence	110		1		
TOTAL		69 084	66 729	29 917	33 094	32 909
						66 003