

TABLE 2
Budget 2010-2011 – Revenue by source

	Actual 2006-2007	Budget 2008-2009	Actual 2008	Estimates 2010	<i>In thousands of Swiss francs</i> Estimates 2011 Estimates 2010-2011	
A. Assessed contributions						
A.1 Member State contributions	217 977	217 194	108 915	110 664	110 664	221 328
A.2 Sector Member contributions						
– Radiocommunication Sector	15 749	14 819	7 277	7 091	7 091	14 182
– Telecommunication Standardization Sector	20 291	18 381	8 925	8 809	8 809	17 618
– Telecommunication Development Sector	3 898	3 633	1 688	1 681	1 681	3 362
Total Sector Members	39 938	36 833	17 890	17 581	17 581	35 162
A.3 Associates						
– Radiocommunication Sector	560	551	293	286	286	572
– Telecommunication Standardization Sector	2 377	2 268	1 285	1 357	1 357	2 714
– Telecommunication Development Sector	43	48	31	36	36	72
Total Associates	2 980	2 867	1 610	1 679	1 679	3 358
A.4 Contributions PP-06	147	0	0	0	0	0
Total assessed contributions	261 042	256 894	128 415	129 924	129 924	259 848
B. Assessed contributions to regional conferences – RRC	6 501	0	0	0	0	0
C. Cost recovery						
C.1 Project support-cost income	1 078	2 000	1 088	1 350	1 350	2 700
C.2 Sales of publications	23 158	24 000	13 384	15 000	15 000	30 000
C.3 Products and services under cost recovery						
– UIFN	806	1 000	328	300	300	600
– UIPRN/UISCN	1	0	0	0	0	0
– GMPCS-MoU	211	149	33	48	50	98
– TELECOM	8 030	7 452	4 495	2 931	3 354	6 285
– Satellite network filing	11 316	14 000	6 827	8 000	8 000	16 000
– Other cost-recovery income	255	0	101	0	0	0
Total products and services under cost recovery	20 619	22 601	11 784	11 279	11 704	22 983
Total cost recovery	44 855	48 601	26 256	27 629	28 054	55 683
D. Income from interest	3 707	5 000	3 411	2 500	2 500	5 000
E. Other income	2 492	2 000	2 343	1 000	1 000	2 000
F. Withdrawal from the Reserve Account	13 553	10 108	10 108	8 218	1 890	10 108
TOTAL	332 150	322 603	170 533	169 271	163 368	332 639