

TABLE 1
Budget 2010-2011 – Expenses by Sector

	<i>In thousands of Swiss francs</i>					
	Actual 2006-2007	Budget 2008-2009	Actual 2008	Estimates 2010	Estimates 2011	Estimates 2010-2011
Operating expenses						
1 – General Secretariat	172 122	173 627	81 284	89 827	87 911	177 738
2 – Radiocommunication Sector	69 084	66 729	29 917	33 094	32 909	66 003
3 – Telecommunication Standardization Sector	22 607	25 450	12 077	12 862	13 288	26 150
4 – Telecommunication Development Sector	51 979	56 797	23 146	29 890	28 912	58 802
TOTAL	315 792	322 603	146 424	165 673	163 020	328 693
Operating expenses						
1 – General Secretariat				3 428	178	3 606
2 – Radiocommunication Sector				0	0	0
3 – Telecommunication Standardization Sector				10	10	20
4 – Telecommunication Development Sector				160	160	320
TOTAL				3 598	348	3 946
Operating expenses						
1 – General Secretariat	172 122	173 627	81 284	93 255	88 089	181 344
2 – Radiocommunication Sector	69 084	66 729	29 917	33 094	32 909	66 003
3 – Telecommunication Standardization Sector	22 607	25 450	12 077	12 872	13 298	26 170
4 – Telecommunication Development Sector	51 979	56 797	23 146	30 050	29 072	59 122
TOTAL	315 792	322 603	146 424	169 271	163 368	332 639