TABLE 8

Budget 2008-2009 – Telecommunication Standardization Sector

Expenditure by section		Actual 2004-2005	Budget 2006-2007	Actual 2006	Estimates 2008	Estimates 2009	*In thousands of Swiss francs* **Estimates 2008-2009**
Section 3.1	World Telecommunication Standardization Assembly	491	0	0	772		**772**
Section 3.2	WTSA regional consultation sessions	121	0	0	300		**300**
Section 5	Telecommunication Standardization Advisory Group	194	198	71	59	60	**119**
Section 6	Study group meetings	1 770	2 121	677	1 150	1 150	**2 300**
Section 7	Activities and programmes	483	450	73	170	170	**340**
Section 8	Workshops	94	100	48	47	47	**94**
Section 9	Bureau	20 178	22 056	10 441	10 699	10 826	**21 525**
	– Common expenditure	443	268	63	152	152	**304**
	– Office of the Director	1 243	1 398	674	740	742	**1 482**
	– Services Department	7 535	8 267	4 066	4 100	4 250	**8 350**
	– Operations Department	9 410	10 334	4 664	4 849	4 776	**9 625**
	– Telecommunication, Operation and Numbering Services	1 445	1 569	885	750	797	**1 547**
	– Regional presence	102	220	89	108	109	**217**
TOTAL		**23 331**	**24 925**	**11 310**	**13 197**	**12 253**	**25 450**