

TABLE 7  
Budget 2008-2009 – Radiocommunication Sector

Planned expenditure by section and category							In thousands of Swiss francs		
	Conferences and assemblies	Radio Regulations Board	Radiocom. Advisory Group	Study group meetings	Activities and programmes	Seminars	Bureau		Total Total
							Office of the Director	Departments	
Staff costs		466	113	1 636		108	851	44 499	47 673
Other staff costs		18	30	122			227	13 410	13 807
Travel on duty		632		130		265		470	1 497
Contractual services					1 380			170	1 550
Rental and maintenance of premises and equipment				20		25		90	135
Materials and supplies		6		20	780	4		160	970
Acquisition of premises, furniture and equipment				6				310	316
Public and internal service utilities		10	2	80	700			170	962
Miscellaneous		20	2	8		10	29	30	99
TOTAL	0	1 152	147	2 022	2 860	412	1 107	59 309	67 009