

TABLE 6

Budget 2008-2009 – Radiocommunication Sector

Expenditure by section		In thousands of Swiss francs					
		Actual 2004-2005	Budget 2006-2007	Actual 2006	Estimates 2008	Estimates 2009	Estimates 2008-2009
Section 3.1	World radiocommunication conferences	0	2 406	0			0
Section 3.2	Radiocommunication assemblies	0	317	0			0
Section 4.1	Regional radiocommunication conferences	2 926	7 151	3 053			0
Section 5.1	Radio Regulations Board	898	937	391	656	496	1 152
Section 5.2	Radiocommunication Advisory Group	134	225	0	73	74	147
Section 6	Study group meetings	1 564	2 927	798	1 011	1 011	2 022
Section 7	Activities and programmes	2 151	3 160	1 079	1 440	1 420	2 860
Section 8	Seminars	291	420	175	206	206	412
Section 9	Bureau	53 776	57 707	28 001	30 011	30 405	60 416
	– Common expenditure	1 675	1 280	392	700	700	1 400
	– Office of the Director	985	1 048	484	553	554	1 107
	– Study Groups Department	4 865	5 188	2 524	2 899	3 011	5 910
	– Space Services Department	18 931	19 465	9 772	9 943	10 187	20 130
	– Terrestrial Services Department	11 896	12 451	6 942	7 887	7 900	15 787
	– Informatics, Administration & Publications Dept	15 220	18 005	7 886	8 029	8 053	16 082
	– Regional presence	204	270	1			0
TOTAL		61 740	75 250	33 497	33 397	33 612	67 009