

TABLE 1

Budget 2008-2009 – Planned expenditure by Sector

	Actual 2004-2005	Budget 2006-2007	Actual 2006	Estimates 2008	Estimates 2009	<i>In thousands of Swiss francs</i> Estimates 2008-2009
1 – General Secretariat	153 042	181 360	85 902	86 597	87 181	173 778
2 – Radiocommunication Sector	61 740	75 250	33 497	33 397	33 612	67 009
3 – Telecommunication Standardization Sector	23 331	24 925	11 310	13 197	12 253	25 450
4 – Telecommunication Development Sector	54 366	57 900	23 805	27 676	28 690	56 366
TOTAL	292 479	339 435	154 514	160 867	161 736	322 603