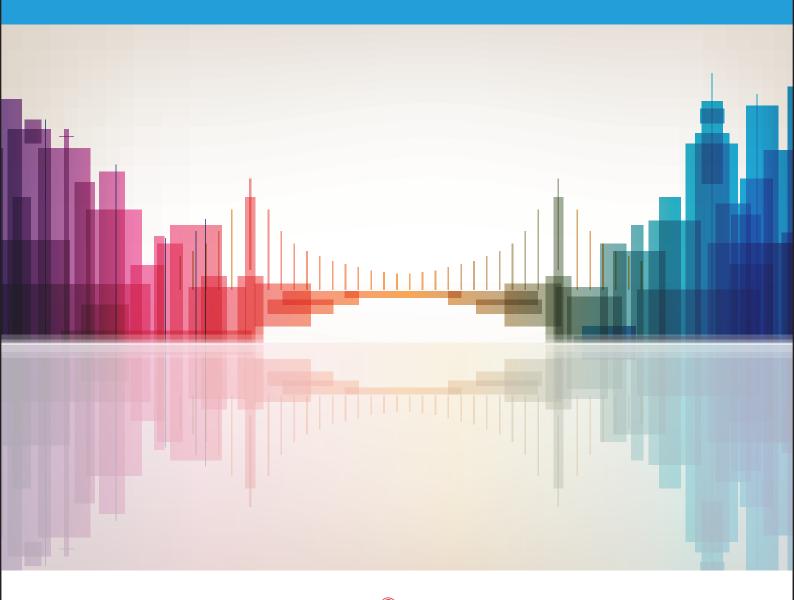


## Verification Report **Bizerte, Tunisia**

**June 2020** 













## **Verification Report**

Bizerte, Tunisia

### **Foreword**

This publication has been developed within the framework of the United for Smart Sustainable Cities (U4SSC) initiative. It provides an overview of the reporting and implementation of key performance indicators (KPIs) for smart sustainable cities (SSC) in the City of Bizerte, Tunisia. This set of KPIs for SSC was developed to establish the criteria to evaluate ICTs' contributions in making cities smarter and more sustainable, and to provide cities with the means for self-assessments.

### Disclaimer

The views expressed in this publication are those of the author and do not necessarily reflect the views of the contributing organizations.

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This publication is intended for informational purposes only. The results and interim findings presented are a work in progress, as the KPIs (Recommendation ITU-T Y.4903/L.1603) implemented in Bizerte during the first phase of the project are being refined to improve the applicability of these KPIs to all cities. The revision of the KPIs may alter their scope and definition, as well as the required data-collection process.

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## 1. Introduction and Verification Background

This report contains the verification results for the KPI submission by the city of Bizerte, Tunisia to the requirements of the United for Smart Sustainable Cities (U4SSC) Key Performance Indicators (KPIs) as described within the 'Collection Methodology for Key Performance Indicators for Smart Sustainable Cities'.

John Smiciklas, who is certified as a U4SSC Key Performance Indicators for Smart Sustainable Cities Verifier, completed the verification in 2018.

The verification assessment activities included:

- Collecting and reviewing KPI data;
- Interviewing city stakeholders;
- Verifying that the data were submitted in conformity with the requirements of the Collection Methodology for Key Performance Indicators for Smart Sustainable Cities; and
- Preparing the Verification Report.

The verification was conducted using the information made available during the onsite visit and the information presented during follow-up activities. It was planned and carried out in order to obtain limited assurance with respect to the information examined.

There were no limitations that impacted the completion of this verification.

## 2. KPI Reporting and Verification Summary

	Total	Reported	Verified	% KPIs Verified		
Economy	conomy					
Core KPIs	23	21	21	91 %		
Advanced KPIs	22	20	19	86 %		
Environment						
Core KPIs	12	11	11	92 %		
Advanced KPIs	5	3	3	60 %		
Society & Culture						
Core KPIs	19	18	17	89 %		
Advanced KPIs	10	8	8	80 %		
Overall						
Core KPIs	54	50	49	91 %		
Advanced KPIs	37	31	30	81 %		
Total	91	81	79	87 %		

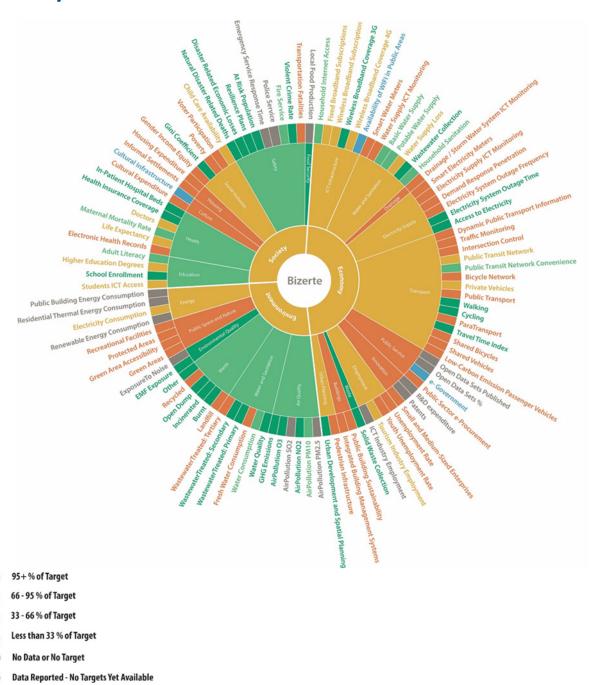
## 3. KPI Data Points Reporting and Verification Summary

Certain KPIs are composed of more than one data point.

Below is a summary of the verification of those data points

	Total	Reported	Verified	% Data Points Verified
Economy				
Core Data Points	24	22	22	92 %
Advanced Data Points	31	28	27	87 %
Environment				
Core Data Points	23	21	21	91 %
Advanced Data Points	5	3	3	60 %
Society & Culture				
Core KPIs	19	18	17	89 %
Advanced KPIs	10	8	8	80 %
Overall				
Core Data Points	66	61	60	91 %
Advanced Data Points	46	39	38	83 %
Total	112	100	98	88 %

## 4. City Performance Benchmark



Note: Performance Benchmark Targets apply to all sections of the graphic. Starting from the centre: Dimensions, Categories and KPIs

Note: Public Transport Network Convenience and Violent Crimes: The data was not verifiable so that the benchmark values should be taken in that context.

## 5. Benchmarks and Scoring Methodology

As part of the U4SSC KPIs project, benchmarks were developed for most KPIs in order to develop a reporting framework with which to demonstrate to cities how their performance could be reported.

The benchmarks were set based on several factors:

- Fully meeting the aligned SDG(s);
- Performance compared with other international and transnational targets (e.g. OECD, European Commission);
- Performance against a UN agency's goals (e.g. International Telecommunication Union);
- Evaluation of city performance using UN and other international statistical data; and
- Performance measured versus leading city performance globally.

Performance to benchmarks were then scored in four ranges for every KPI and data point reported:

- 0 − 33 % of target − 1 pt;
- 33 66 % of target 2 pts;
- 66 95 % of target 3 pts; and
- 95+ % of target 4 pts.

The scores for each reported KPI and data point were added to give a percentage score for categories, sub-dimensions and dimensions and were reported based on the above target scores. KPIs or data points that are not reported or have no benchmarks yet defined were excluded.

Example: Education 4 KPIs

- If all 4 are reported and the scores are 1 pt, 3 pts, 4 pts and 1 pt;
   Total score 9 pts out of 16 = 56.25 % reported as 33 66 % of target.
- If only 3 are reported and the scores are 3 pts, 4 pts and 2 pts;
   Total score 9 pts out of 12 = 75 % reported as 66 95 % of target.

Targets and scoring are meant to provide additional context to KPI data and should be used in context with city goals and comparisons with other similar cities to determine future actions.



### 6. Verification Results

This section contains the data and results of the verification for Bizerte's reporting for each of the U4SSC KPIs within the three (3) dimensions:

- Economy
- Environment
- Society and Culture

and the twenty- two (22) categories of the dimensions:

- ICT Infrastructure
- Water and Sanitation
- Drainage
- Electricity Supply
- Transport
- Public Sector
- Innovation
- Employment
- Waste
- Buildings
- Urban Planning

- Air Quality
- Environmental Quality
- Public Space and Nature
- Energy
- Education
- Health
- Culture
- Housing
- Social Inclusion
- Safety
- Food Security

### Note: The following categories are reported under the Economy and the Environment dimensions

- Water and Sanitation
- Waste

## Note: For the results on following pages

- Core KPIs are highlighted in bold.
- Advanced KPIs are in italics.

## **Dimension: Economy**

CATEGORY	KPI / Data Point	Results	Benchmark
	Household Internet Access	85.70 %	
	Fixed Broadband Subscriptions	35.77 %	
	Wireless Broadband Subscriptions	39 971.65/ 100 000 inhabitants	
ICT INFRASTRUCTURE	Wireless Broadband Coverage: 3G	100.00 %	
	Wireless Broadband Coverage: 4G	46.00 %	
	Availability of Wi-Fi in Public Areas	0.00 Spots	N/A
	Smart Water Meters	0.00 %	0000
	Water Supply ICT Monitoring	0.00 %	0000
T	Basic Water Supply	84.37 %	6660
	Potable Water Supply	84.37 %	8880
WATER AND SANITATION	Water Supply Loss	14.11 %	6600
	Wastewater Collection	98.38 %	8888
	Household Sanitation	92.00 %	8880
DRAINAGE	Drainage/Storm Water System ICT Monitoring	0.00 %	0000

CATEGORY	KPI / Data Point	Results	Benchmark
	Smart Electricity Meters	0.00 %	0000
	Electricity Supply ICT Monitoring	0.00 %	0000
	Demand Response Penetration	0.00 %	0000
	Electricity System Outage Frequency	162.00	
ELECTRICITY SUPPLY	Electricity System Outage Time	65.00 Minutes	
	Access to Electricity	96.37 %	0000

CATEGORY	KPI / Data Point	Results	Benchmark
	Dynamic Public Transport Information	0.00 %	0000
	Traffic Monitoring	0.00 %	0000
	Intersection Control	0.00 %	0000
	Public Transport Network	75.53 km / 100 000 inhabitants	
	Public Transport Network Convenience <sup>1</sup>	80.00 %	
	Bicycle Network	0.00 km / 100 000 inhabitants	0000
	Transportation Mode Share Private Vehicles	32.00 %	
	Transportation Mode Share Public Transport	14.00 %	
TRANSPORT	Transportation Mode Share Walking	43.00 %	
	Transportation Mode Share Cycling	11.00 %	
	Transportation Mode Share Para Transport	0.00 %	0000
	Travel Time Index	1.10	
	Shared Bicycles	0.00 / 100 000 inhabitants	0000
	Shared Vehicles	0.00 / 100 000 inhabitants	0000
	Low-Carbon Emission Passenger Vehicles	0.00 %	0000

<sup>&</sup>lt;sup>1</sup> Public Transport Network Convenience: The data was not verifiable so that the benchmark values should be taken in that context.



CATEGORY	KPI / Data Point	Results	Benchmark
	Open Data Sets Published	Not Reported	N/A
	Open Data Sets	Not Reported	0000
	% Availability	той керопеа	
	e-Government	0.00 Services	N/A
PUBLIC SECTOR	Public Sector	0.00 %	0000
	e-Procurement	0.00 70	
	R&D Expenditure	Not Reported	0000
	Patents	Not Reported	0000
INNOVATION	Small and Medium- Sized Enterprises	75.00 %	
	Unemployment Rate	12.20 %	
	Youth Unemployment Rate	23.30 %	0000
	Tourism Sector Employment	1.21 %	
EMPLOYMENT	ICT Sector Employment	Not Reported	0000
WASTE	Solid Waste Collection	100.00 %	
	Public Building Sustainability	0.00 %	0000
BUILDINGS	Integrated Building Management Systems in Public Buildings	0.00 %	0000

CATEGORY	KPI / Data Point	Results	Benchmark
	Pedestrian Infrastructure	0.00 %	0000
	Urban Development and Spatial Planning: Compact	YES	
	Urban Development and Spatial Planning: Connected	YES	
URBAN PLANNING	Urban Development and Spatial Planning: Integrated	YES	
ORBAN FLANNING	Urban Development and Spatial Planning: Inclusive	YES	
	Urban Development and Spatial Planning: Resilient	NO	



## **Dimension: Environment**

CATEGORY	KPI / Data Point	Results	Benchmark
	Particulate Matter (PM 2.5)	Not Reported	0000
	Particulate Matter (PM 10)	38.00 μg/m3	<b>\$000</b>
	Nitrogen Dioxide (NO <sub>2</sub> )	0.02 μg / m³	学学学
	Sulphur Dioxide (SO <sub>2</sub> )	Not Reported	0000
AIR QUALITY	Ozone (O <sub>3</sub> )	64.00 μg / m³	等等等
	GHG Emissions	1.23 tonnes eCO <sub>2</sub> / capita	
	Drinking Water Quality	98.98 %	<del>a</del> aaa
	Water Consumption	86.26 € / day / capita	6660
	Freshwater Consumption	100.00 %	0000
0	Wastewater Treatment: Primary	100.00 %	
WATER AND SANITATION	Wastewater Treatment: Secondary	100.00 %	
	Wastewater Treatment: Tertiary	0.00 %	6000
	Solid Waste: Landfill	86.21 %	
	Solid Waste: Burnt	0.00 %	
	Solid Waste: Incinerated	0.00 %	
	Solid Waste: Open Dump	0.00 %	
WASTE	Solid Waste: Recycled	13.79 %	
	Solid Waste: Other	0.00 %	

## Dimension: Environment (continued)

CATEGORY	KPI / Data Point	Results	Benchmark
	EMF Exposure	100.00 %	
ENVIRONMENTAL QUALITY	Noise Exposure	Not Reported	0000
	Green Areas	13.65 ha / 100 000 inhabitants	
	Green Area Accessibility	29.05 %	
99	Protected Natural Areas	0.18 %	
PUBLIC SPACE AND NATURE	Recreational Facilities	12 138.48 m² / 100 000 inhabitants	9999
	Renewable Energy Consumption	9.82 %	
	Electricity Consumption	2 504.04 kWh / yr / capita	
	Residential Thermal Energy Consumption	2 500.00 Gj / yr / capita	
ENERGY	Public Building Energy Consumption	Not Reported	0000

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## **Dimension: Society and Culture**

CATEGORY	KPI / Data Point	Results	Benchmark
	Student ICT Access	56.97 %	
	School Enrolment	95.30 %	9999
FDUCATION	Higher Education Degrees	10 849.86/ 100 000 inhabitants	
EDUCATION	Adult Literacy	87.15 %	888
	Electronic Health Records	5.82 %	
	Life Expectancy	75.73 Years	
	Maternal Mortality Rate	30.94 / 100 000 live births	
	Physicians	266.09 / 100 000 inhabitants	
HEALTH	In-Patient Hospital Beds	690.79 / 100 000 inhabitants	
	Health Insurance / Public Health Coverage	100.00 %	
	Cultural Expenditure	0.16 %	
CULTURE	Cultural Infrastructure	4.65	N/A
	Informal Settlements	8.88 %	
HOUSING	Housing Expenditure	42.97 %	

## Dimension: Society and Culture (continued)

CATEGORY	KPI / Data Point	Results	Benchmark
	Gender Income Equity	0.74 Ratio Female: Male	
	Gini Coefficient	Not verified	0000
(38)	Poverty Rate	6.14 %	888
SOCIAL INCLUSION	Voter Participation	Not reported	0000
	Child Care Availability	34.20 %	
	Natural Disaster- Related Deaths	0.00 / 100 000 inhabitants	
	Disaster-Related Economic Losses	0.00 %	
	Resilience Plans	Not Reported	0000
	Population Living in Disaster-Prone Areas	0.00 %	
	Emergency Service Response Time	Not reported	0000
SAFETY	Police Service	Not reported	0000
	Fire Service	117.94 FTE / 100 000 inhabitants	
	Violent Crime Rate <sup>2</sup>	25.56 / 100 000 inhabitants	
	Traffic Fatalities	10.46 / 100 000 inhabitants	
	Local Food Production	91.18 %	
FOOD SECURITY			

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 $<sup>^{2}</sup>$  Violent Crimes: The data was not veri lable so that the benchmark values should be taken in that context.



## 7. KPIs Not Reported

KPI Number	Description
EC: P: IN: 1C	Research and Development expenditure as a percentage of city GDP
EC: P: IN: 2C	Number of new patents granted per 100 000 inhabitants per year
EN: EN: AQ: 1C	Air quality index (AQI) based on reported value for: Particulate matter (PM2.5)
EN: EN: AQ: 1C	Air quality index (AQI) based on reported value for: SO2 (sulphur dioxide)
SC: SH: SA: 5C	Average response time for Emergency Services
SC: SH: SA: 6C	Number of police officers per 100 000 inhabitants
EC: ICT: PS: 1A	Number and Percentage of inventoried open datasets that are published
EC: P: EM: 4A	Percentage of the city labour force working in the ICT sector
EN: EN: EQ: 2A	Percentage of inhabitants exposed to excessive noise levels
EN: E: E: 4A	Energy consumption of public buildings
SC: SH: SA: 3A	Implementation of risk and vulnerability assessments for disaster mitigation

### 8. KPIs Not Verified

KPI Number	Description
	Percentage of the city population that has convenient access (within 0.5 km) to public transport:
EC: I: T: 2A	KPI reported as 80%.
	While this would seem to be a reasonable value, there is no GIS system to review and verify. Therefore this KPI is considered as not verified.
SC: SH: SA: 8C	Violent crime rate per 100 000 inhabitants:
	KPI reported as 25.56 / 100 000. This only includes the murder rates and not other violent crimes. Therefore this KPI is considered as not verified.

## 9. Next Steps

Bizerte is encouraged to focus on KPIs identified within benchmarks as less than 33 per cent of target and categories as less than 33 per cent of target or 33 - 66 per cent of target to determine which of these are critical issues for the city, and to develop plans for improvement.

Bizerte is encouraged to review the KPIs for which no data was reported and determine plans for future data collection and reporting.

Bizerte is encouraged to continue ongoing data collection to determine trends in performance against benchmarks over time.

Bizerte is encouraged to stay engaged within the U4SSC process and continue to provide feedback on KPIs and benchmarks.

## 10. Using KPIs for SSC to Reach the SDGs

The **United for Smart Sustainable Cities (U4SSC)** initiative has developed the Key Performance Indicators (KPIs) for Smart Sustainable Cities (SSC) to support cities worldwide in evaluating the role and contribution of ICTs in smart sustainable cities, and to provide cities with the tools for self-assessments in order to achieve the United Nations Sustainable Development Goals (SDGs).

These indicators are developed based on Recommendation ITU-T Y.4903/L.1603 'Key performance indicators for smart sustainable cities to assess the achievement of sustainable development goals'.

## **United for Smart Sustainable Cities (U4SSC)**



**U4SSC** is a UN initiative coordinated by the International Telecommunication Union (ITU), the United Nations Economic Commission for Europe (UNECE) and UN-Habitat, and supported by 14 other UN Agencies and Programmes, including CBD, ECLAC, FAO, UNESCO, UNDP, UNECA, UN-Women, UN Environment, UNEP-FI, UNFCCC, UNIDO, UNOPS, UNU EGOV and WMO.

U4SSC is the global platform to advocate for public policies to encourage the use of ICTs to facilitate and ease the transition to smart sustainable cities. Find out more...

These indicators have been developed to provide cities with a consistent and standardized method to collect the necessary data to measure performance and progress with regard to:

- achieving the Sustainable Development Goals (SDGs);
- becoming a smarter city; and
- becoming a more sustainable city.

The U4SSC KPIs for SSC consist of 91 indicators. Each indicator forms part of a holistic view of a city's performance in three dimensions: **Economy**, **Environment** and **Society and Culture**. Each of these dimensions provides a separate view of progress and when reported together, they provide a holistic view of a smart sustainable city.

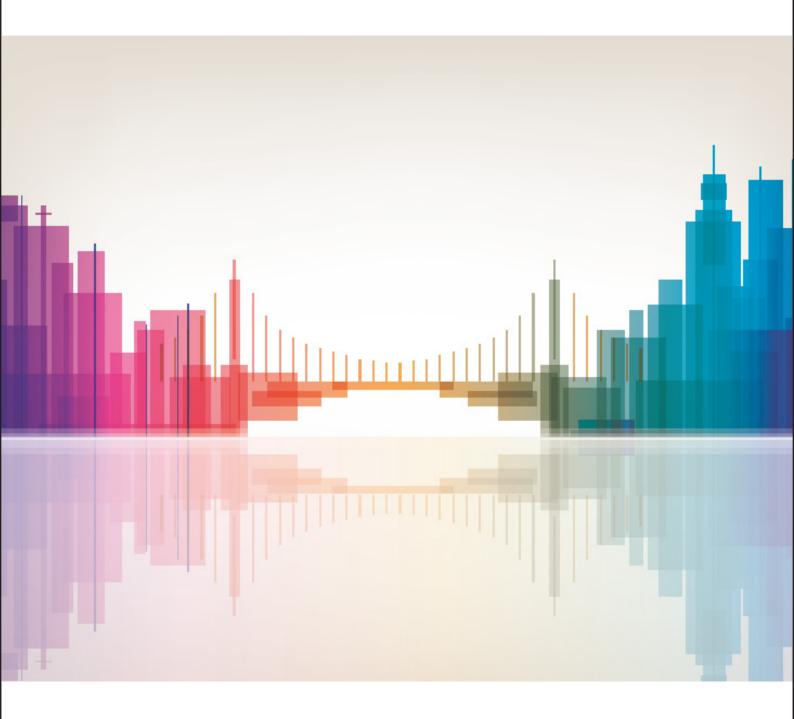
By providing a common set of metrics to benchmark a city's performance, the indicators will also enable cities to compare their performance with other cities, allowing for the dissemination of best practices and setting the standards for progression in meeting the Sustainable Development Goals (SDGs) at the city level.

The list of all the U4SSC KPIs for SSC along with its collection methodology are contained in:

• the Flipbook on 'Collection Methodology for Key Performance Indicators for Smart Sustainable Cities'.

Over 100 cities worldwide are already implementing these KPIs. All cities are invited to participate in this project and employ these KPIs.

To find out more, contact the U4SSC Secretariat at: u4ssc@itu.int



For more information, please contact: <u>u4ssc@itu.int</u> Website: <u>itu.int/go/u4SSC</u>



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