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| **Abstract:** | This document contains a progress report on TSAG RG-SOP interim activities since the previous meeting of TSAG, Geneva, 29 July - 2 August 2024. |
| **Proposed Action:** | TSAG is invited to approve this progress report. |

**1. Introduction**

Since the previous meeting of TSAG, Geneva, 29 July - 2 August 2024, two interim e-meetings of TSAG Rapporteur Group on Strategic and Operational Planning (RG-SOP) were held to elaborate TSAG inputs as a form of Liaison Statements to the Council Working Group for Strategic and Financial Plans (CWG-SFP).

**2. Summary of the e-meetings**

1. 4 September 2024 ([Report](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-240904/TDs/T22-TSAGRGM-RGSOP-240904-TD-0002.docx), [Documents](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-240904/SitePages/Welcome.aspx))

Mr Bruce Gracie, RG-SOP (Ericsson Canada, Canada), Associate Rapporteur of TSAG RG-SOP chaired the e-meeting which was attended by 23 participants. The meeting discussed [RGSOP-C1(240904)](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-240904/Contributions/T22-TSAGRGM-RGSOP-240904-C-0001.docx) ( Ericsson Canada: Proposed TSAG Submission to CWG-SFP) which suggests to be the basis of the text of the first TSAG input. The agreed version was approved by the TSAG Management Team by correspondence, sent as [TSAG-LS55](https://www.itu.int/net/itu-t/ls/ls.aspx?isn=31662).

1. 11 December 2024 ([Report](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-241211/DOCs/T22-TSAGRGM-RGSOP-241211-DOC-0006.docx), [Documents](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-241211/SitePages/Welcome.aspx))

Mr Gracie chaired the e-meeting which was attended by 28 participants. The meeting discussed [RGSOP-DOC1(241211)](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-241211/DOCs/T22-TSAGRGM-RGSOP-241211-DOC-0001.docx) (Ericsson Canada: \*\*DRAFT\*\* TSAG Liaison Statement – Second Submission to CWG-SFP). The agreed version was approved by the TSAG Management Team by correspondence, sent as [TSAG-LS1](https://www.itu.int/net/itu-t/ls/ls.aspx?isn=32812).

Highlighted points in the Liaison Statements include:

-Necessity to reflect in the Strategic Plan the linkage of the strategic, financial and operational plans of the Union as an integral part of RBM;

- Necessity to clarify the definition of each planning element and to improve the structure of the Strategic Plan, such as, placing all definitions and the glossary of terms in one location;

- Thematic Priority (TP) in the Strategic Plan, especially consideration on TP#2 international numbering resources;

- Updated ITU-T Industry Engagement Action Plan addresses value propositions to be identified and suggests the inclusion of an additional Output in the ITU-T Operational Plan on the subject of Industry Engagement.

**3. Next Steps**

The Chair of the meeting suggested to consider further inputs during the 1st TSAG in the new Study Period.

An updated document on the schedule of meetings in relation to TSAG inputs was also posted [RGSOP-DOC5(241211)](https://extranet.itu.int/meetings/ITU-T/T22-TSAGRGM/RGSOP-241211/DOCs/T22-TSAGRGM-RGSOP-241211-DOC-0005.docx) to facilitate the planning of further discussion.

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