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|  | World Telecommunication Standardization Assembly (WTSA-24)New Delhi, 15–24 October 2024 |  |
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|  |  |
| PLENARY MEETING | Document  | 31-E |
|  | 10 September 2024 |
|  | Original: English |
|  |
| Note by the Secretary-General |
| BUDGET OF THE WORLD TELECOMMUNICATIONSTANDARDIZATION ASSEMBLY (WTSA-24) |
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The budget of the World Telecommunication Standardization Assembly (WTSA-24) was approved by Council at its 2023 session through [Resolution 1417](https://www.itu.int/md/S23-CL-C-0115/en). This budget is annexed hereto for the information of the Budget Control Committee.

 Doreen BOGDAN-MARTIN
 Secretary-General

Annex: 1

****Annex

BUDGET OF THE WORLD TELECOMMUNICATION
STANDARDIZATION ASSEMBLY (WTSA-24)****

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|  | *CHF (000)* |
|   | **Budget** |
|   |   |
| Staff costs | 443 |
| Other staff costs | 9 |
| Travel on duty | 94 |
| Contractual services | 23 |
| Rental and maintenance of premises and equipment | 20 |
| Material and supplies |   |
| Acquisition of premises, furniture and equipment | 9 |
| Public and internal service utilities |   |
| Miscellaneous | 14 |
|   |   |
| **Sub-total** | **612** |
|   |   |
| Translation (6,580 pages) | 991 |
| Text processing (8,220 pages) | 475 |
| **Documentation**  | **1'466** |
|   |   |
| **TOTAL** | **2'078** |

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