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|  | World Telecommunication Standardization Assembly (WTSA-24) New Delhi, 15–24 October 2024 | | |  |
|  | | | | |
|  | |  | | |
| PLENARY MEETING | | Document | 31-E | |
|  | | 10 September 2024 | | |
|  | | Original: English | | |
|  | | | | |
| Note by the Secretary-General | | | | |
| BUDGET OF THE WORLD TELECOMMUNICATION STANDARDIZATION ASSEMBLY (WTSA-24) | | | | |
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The budget of the World Telecommunication Standardization Assembly (WTSA-24) was approved by Council at its 2023 session through [Resolution 1417](https://www.itu.int/md/S23-CL-C-0115/en). This budget is annexed hereto for the information of the Budget Control Committee.

Doreen BOGDAN-MARTIN  
 Secretary-General

Annex: 1

****Annex  
  
BUDGET OF THE WORLD TELECOMMUNICATION  
STANDARDIZATION ASSEMBLY (WTSA-24)****

|  |  |
| --- | --- |
|  | *CHF (000)* |
|  | **Budget** |
|  |  |
| Staff costs | 443 |
| Other staff costs | 9 |
| Travel on duty | 94 |
| Contractual services | 23 |
| Rental and maintenance of premises and equipment | 20 |
| Material and supplies |  |
| Acquisition of premises, furniture and equipment | 9 |
| Public and internal service utilities |  |
| Miscellaneous | 14 |
|  |  |
| **Sub-total** | **612** |
|  |  |
| Translation (6,580 pages) | 991 |
| Text processing (8,220 pages) | 475 |
| **Documentation** | **1'466** |
|  |  |
| **TOTAL** | **2'078** |

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