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| **World Telecommunication Standardization Assembly (WTSA-20) Geneva, 1-9 March 2022** | | A picture containing text, clipart  Description automatically generated |
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|  | **Document 31-E** | |
|  | **25 November 2021** | |
|  | **Original: English** | |
|  | | |
| Note by the Secretary-General | | |
| **BUDGET OF THE WORLD TELECOMMUNICATION STANDARDIZATION ASSEMBLY (WTSA-20)** | | |

The budget of the World Telecommunication Standardization Assembly (WTSA-20) was initially approved by Council at its 2019 session through [Resolution 1396](https://www.itu.int/md/S19-CL-C-0122/en). As the WTSA-20 was postponed to 2022, the allocated budget was carried forward to 2022 and was approved by the Council at its 2021 session by its [Resolution 1405](https://www.itu.int/md/S21-CL-C-0097/en). This budget is annexed hereto for the information of the Budget Control Committee.

Houlin ZHAO  
 Secretary-General

Annex: 1

**Annex**

**BUDGET OF THE WORLD TELECOMMUNICATION  
STANDARDIZATION ASSEMBLY (WTSA-20)**

|  |  |
| --- | --- |
| *Amount in Thousands of Swiss francs* | |
|  |  |
| Staff costs | 472 |
| Other staff costs | 8 |
| Travel on duty | 120 |
| Contractual services | 50 |
| Rental and maintenance of premises and Equipment | 30 |
| Material and supplies | 10 |
| Acquisition of premises, furniture & Equipment | 0 |
| Public and internal service utilities | 0 |
| Audit and inter-agency fees and misc. expenses | 9 |
|  |  |
| Sub-total | 699 |
|  |  |
| Translation (6,600 pages) | 970 |
| Typing (8,650 pages) | 556 |
| Documentation | 1,526 |
|  |  |
| TOTAL | 2,225 |

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