|  |  |
| --- | --- |
|  | **Document CWG-SFP-3/13** |
| **25 August 2025** |
| **English only** |
|  |  |
| Contribution by the Russian Federation, Belarus (Republic of), and the Kyrgyz Republic |
| COMMENTS ON THE REPORT OF THE SECRETARY-GENERAL “INITIAL DRAFT PERFORMANCE INDICATORS FOR STRATEGIC PLAN 2028-2031” |
| **Purpose**This document presents a proposal to update Performance Indicators list to better identify the focus of ITU's activities, obtain and evaluate practical results.**Action required**The Council Working Group for strategic and financial plans 2028-2031 is invited to **consider** the present contribution and **take necessary actions**, if any.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**References**[*Document CWG-SFP-3/7*](https://www.itu.int/md/S25-CWGSFP3-C-0007/en) |

**I Introduction**

The Russian Federation would like to thank the ITU Secretary-General and the Secretariat’s Project Team for Strategic and Financial Plans for the preparation of the report “INITIAL DRAFT PERFORMANCE INDICATORS FOR STRATEGIC PLAN 2028-2031”.

ITU Member States need to receive agreed recommendations, criteria, methodologies and proposals for addressing specific practical issues within the framework of the ITU technical mandate. That is why the adoption of performance indicators is important for determining the directions of ITU activities, obtaining and evaluating practical results. The more precisely and concretely the indicators are formulated, the more predictable the result will be and its assessment will be unambiguous.

In this regard, we would like to note that the indicators included in Table 1 (Document CWG-SFP-3/7) seem to be overly general, abstract and not directly related to ITU activities. The Union does not work on building telecommunication networks and does not set access/connection tariffs, does not produce smartphones and determine prices for them, cannot influence the economic situation in countries and the creation of a beneficial market environment for ICT development. We do not consider it possible to bring the tasks of national administrations into the ITU's area of responsibility and thus evaluate the work of the Union.

We consider it appropriate to change the list of indicators shown in Table 2 (Document CWG-SFP-3/7) in order to better reflect the practical activities of ITU, in particular:

- add an additional indicator "Examination of satellite network/system filings submitted by Administrations (Membership) in accordance with the provisions of the Radio Regulations." as a reflection of the practical work of ITU in the field of radio communications regulation; data source – information from the Bureau of Radio Communications";

– to add an additional indicator "Number of recommendations submitted to Member States on public policy issues related to the Internet", as a reflection of ITU's practical work on international Internet regulation, in particular within the framework of CWG-Internet, as well as the Council and the Plenipotentiary Conference; data source - the report of the Chair of CWG-Internet, report of the Council Chair, report of the Plenipotentiary Conference Chair.

– to add an additional indicators:

* Number of all incoming applications for assigning an ITU-T E.164 CC and IC and(or) an E.212 MCC and MNC, and other international numbering resources, as well as number of positively resolved applications;
* Number of incoming applications for assigning an ITU-T E.164 CC and IC and(or) an E.212 MCC and MNC, and other international numbering resources,, considered by SG2 ITU-T;

as a reflection of ITU-T practical work on telecom regulation; data source - Standardization Bureau data, SG2 ITU-T Chair’s report.

**II Proposals**

2.1 To remove the indicators presented in Table 1 as not directly related to ITU activities.

Table 1

Draft impact indicators and data sources

|  |  |  |
| --- | --- | --- |
| Impact-level Indicator | Goal | Data source |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

2.2 To make the following changes to Table 2 in order to reflect the results of ITU's activities in key areas as clearly and concretely as possible within the framework of its mandate.

Table 2

Draft Outcome Indicators and Data Sources

| Outcome-level Indicator | Data source |
| --- | --- |
| Number of countries having notified frequency assignments to space stations for recording in the MIFR | MIFR |
| Number of countries which have notified frequency assignments to space stations for recording in the MIFR in the last four-year period | MIFR |
| Number of countries having notified frequency assignments to earth stations recorded in the MIFR | MIFR |
| Number of countries having notified frequency assignments to earth stations recorded in the MIFR in the last four-year period | MIFR |
| Number of countries having terrestrial assignments recorded in the MIFR | MIFR |
| Number of countries having terrestrial assignments recorded in the MIFR in the last four-year period | MIFR |
| Percentage of spectrum assigned to satellite networks that is free from reported harmful interference | MIFR + BR internal database (SIRRS) |
| Number of cases of harmful interference (space services) reported to the BR in the last four-year period | BR internal database (SIRRS) |
| Number of cases of harmful interference (terrestrial services) reported to the BR in the last four-year period | BR internal database |
| Number of operational GNSS satellites (constellations/GSO systems/all satellites) | MIFR |
| Number of devices with GNSS embedded Rx (billions) | [GNSS and EO Market Report | EU Agency for the Space Programme](https://eur03.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.euspa.europa.eu%2Feu-space-programme%2Feu-space-market-and-users%2Fgnss-and-eo-market-report&data=05%7C02%7Cjeremy.barnes%40itu.int%7C448ad3cdc3884385a7ba08ddc85e95a6%7C23e464d704e64b87913c24bd89219fd3%7C0%7C0%7C638887030748927869%7CUnknown%7CTWFpbGZsb3d8eyJFbXB0eU1hcGkiOnRydWUsIlYiOiIwLjAuMDAwMCIsIlAiOiJXaW4zMiIsIkFOIjoiTWFpbCIsIldUIjoyfQ%3D%3D%7C0%7C%7C%7C&sdata=kt0PRkcW65G9MGY8vSKdnKjVxbYX28YsYH2zSeIwKJA%3D&reserved=0)) |
| Number of Earth exploration satellites (constellations/GSO systems/all satellites) | MIFR |
| Number of countries operating Earth exploration satellites | MIFR |
| Examination of satellite network/system filings submitted by Administrations (Membership) in accordance with the provisions of the Radio Regulations. | Radiocommunication Bureau data |
| Number of countries with a national emergency telecommunication plan as part of their national and local disaster risk reduction strategies | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Number of least developed countries (LDCs), land-locked developing countries (LLDCs), and small island developing states (SIDS) with broadband plans | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Percentage of countries with available data where at least 90 per cent of the population is covered by 3G network or higher (Disaggregated LDCs, LLDCs, SIDS) | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Percentage of digitally skilled users (by level: basic skills, standard skills and advanced skills) | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Number of Member States increasing commitment to cybersecurity measured through the Global Cybersecurity Index (GCI). | [Global Cybersecurity Index](https://www.itu.int/en/ITU-D/Cybersecurity/pages/global-cybersecurity-index.aspx) |
| Population covered by at least a 4G mobile network | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Fixed broadband (percentage of total): >10 Mbit/s | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Number of countries with a WEEE policy, legislation or regulation | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Number of countries advancing to the next generation of regulation (G1-G4) and/or to a higher level of preparedness for the digital transformation (G5). | [ICT Regulatory Tracker](https://app.gen5.digital/tracker/about), [G5 Benchmark](https://app.gen5.digital/benchmark/metrics) |
| Percentage of Member States that submitted valid data no older than two years for at least 80 per cent of the indicators of the ITU World Telecommunication Indicators short questionnaire | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Percentage of Member States submitting valid data no older than three years for at least 80 per cent of the indicators for the ITU’s household questionnaire | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Percentage of Member States that submitted valid location (rural/urban), gender and age disaggregated data no older than three years for the indicator ‘share of individuals using the Internet | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Percentage of Member States that submitted valid data no older than three years for at least five of the information and communication technologies (ICTs) skills listed in the questionnaire | [ITU DataHub](https://datahub.itu.int/indicators/) |
| Number of recommendations submitted to Member States on public policy issues related to the Internet | Chair’s reportsCWG-Internet, Council, PP |
| Number of ITU-T standards referenced by papers published in high standing academic publications. | Member surveys; publication analysis/research |
| Level of satisfaction by Members on interoperability and performance of telecommunications/ICTs | Member surveys |
| Economic impact of top ten ITU technology standards | Member surveys and publications/market & trend analysis |
| Number of Member States having agencies responsible for new and emerging technologies that ITU-T addresses | Member surveys |
| Number of ITU-T standards adopted as national standards or referenced in national/regional regulations | Member surveys |
| Effective allocation and management of international telecommunication numbering, naming, addressing and identification (NNAI) resources in accordance with ITU-T recommendations and procedures | Member surveys; Operational Bulletin |
| Number of all incoming applications for assigning an ITU-T E.164 CC and IC and(or) an E.212 MCC and MNC, and other international numbering resources, as well as number of positively resolved applications | Standardization Bureau data |
| Number of incoming applications for assigning an ITU-T E.164 CC and IC and(or) an E.212 MCC and MNC, and other international numbering resources,, considered by SG2 ITU-T | Standardization Bureau data, SG2 ITU-T Chair’s report |
| Enhanced availability of international telecommunication networks and services | Member surveys |
| Increased membership and participation of targeted industry thought leaders | CRM |
| Rate of resource allocation to support costs vs technical Outputs | SAP/ERP |
| Satisfaction rates with ITU outputs, services and experiences | Member surveys |

2.3 To instruct the secretariat to prepare an updated version of the list of performance indicators, taking into account the proposed amendments and the discussion in the Council Working Group for strategic and financial plans (CWG-SFP).

\_\_\_\_\_\_\_\_\_\_\_\_\_\_