



Report by the Secretary-General

LIAISON STATEMENT ON THE CREATION OF THE COUNCIL WORKING GROUP FOR STRATEGIC AND FINANCIAL PLANS

Purpose

This document presents a draft liaison statement on the creation of the Council Working Group for strategic and financial plans (CWG-SFP) for the period 2028-2031.

Action required

The Council Working Group on financial and human resources is invited to **note** this document.

References

[CWG-FHR website](#); [CWG-SFP website](#); [Council Resolution 1428](#)



Report by the Secretary-General

LIAISON STATEMENT ON THE CREATION OF THE COUNCIL WORKING GROUP FOR STRATEGIC AND FINANCIAL PLANS

Purpose

This document presents a draft liaison statement to be sent to the Council Working Group on financial and human resources, the Council Working Group on WSIS&SDG, and to the Sectors' advisory groups to inform them about the creation of the Council Working Group for strategic and financial plans (CWG-SFP) for the period 2028-2031.

Action required

The Council Working Group for strategic and financial plans 2028-2031 is invited to **approve** the liaison statement to be sent out.

References

[CWG-SFP website](#); [Council Resolution 1428](#)

DRAFT LIAISON STATEMENT ON THE CREATION OF THE COUNCIL WORKING GROUP FOR STRATEGIC AND FINANCIAL PLANS 2028-2031

Abstract

This document informs about the creation of the Council Working Group for strategic and financial plans (CWG-SFP) for the period 2028-2031.

Keywords

Financial and strategic plans, strategy, Council Working Group, Council.

For action to: CWG-FHR; CWG-WSIS&SDG, RAG, TSAG, TDAG for information and call for input

Creation of the Council Working Group for strategic and financial plans 2028-2031

The CWG-SFP would like to inform the Council Working Group for financial and human resources (CWG-FHR), the Council Working Group on WSIS&SDG (CWG-WSIS&SDG), the Radiocommunication Advisory Groups (RAG), the Telecommunication Standardization Advisory Group (TSAG) and the Telecommunication Development Advisory Group (TDAG), that the 2024 Session of Council has created the CWG-SFP, by means of Resolution [1428 \(C24\)](#), to develop the new draft Strategic and Financial Plans for the period 2028-2031 to be presented to the Plenipotentiary Conference in 2026.

In addition to these objectives, the Group is tasked to analyse and propose the value for the contributory unit, to assure alignment with the resolutions of the Plenipotentiary Conferences and to report on the implementation of the One ITU concept.

The CWG-SFP is composed of the following Vice-Chairs:

- Mr Mulembwa Denis Munaku (Tanzania)
- Mr Kenji Kuramochi (Paraguay)
- Ms Maitha Al Jamri (United Arab Emirates)
- Mr Yi Lun (China)
- Mr Bakhtjan Smanov (Uzbekistan)
- Mr Rafał Bartoszewski (Poland).

The CWG-SFP would also like to invite the CWG-FHR, CWG-WSIS&SDG, and the Sectors' advisory groups (RAG, TSAG and TDAG) to participate actively in the work of the group, and encourages them to submit contributions to the meetings, focusing on topics such as their assessment of the implementation of previous strategic and financial plans, and suggestions to the 2028-2031 Strategic and Financial Plans.

According to the ITU Convention, Art. 4, paragraph 62A (PP-02), and, as tasked by the ITU Council, the Group will be drawing upon input from Member States, Sector Members and the Sectors' advisory groups, and produce a coordinated draft new strategic plan to be presented for endorsement by Council 2026 and to be submitted at least four months before that plenipotentiary conference.

All contributions received will be considered by the CWG-SFP when drafting the new strategic and financial plans. For further details, please refer to Annex 1 of this liaison statement for the proposed timeline. Additional information about the meetings is available on the [CWG-SFP website](#).

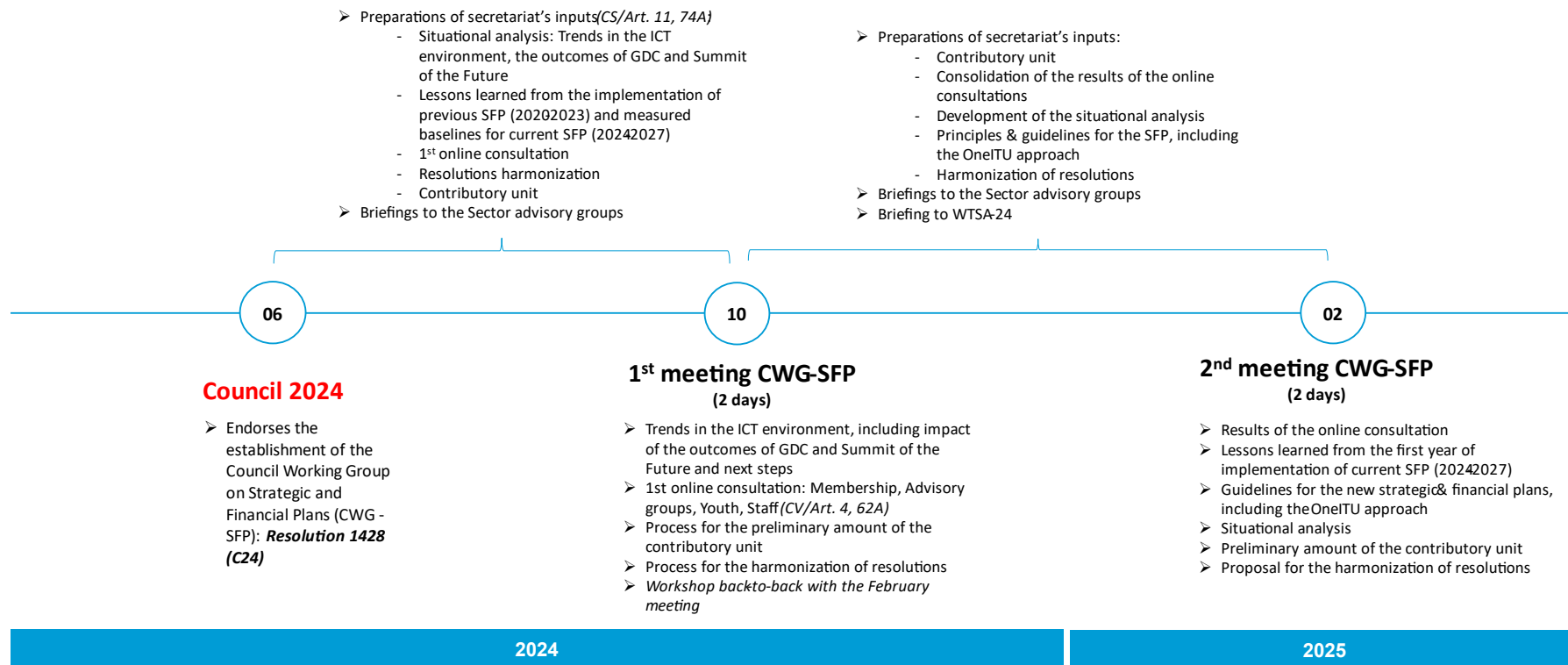
Looking forward to receiving your feedback, the CWG-SFP thanks the CWG-FHR, CWG-WSIS&SDG, RAG, TSAG and TDAG for its collaboration and contributions.

Contact: Mansour Al-Qurashi
CWG-SFP Chair (Saudi Arabia)

E-mail: strategy@itu.int

ANNEX 1

Proposed timeline



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