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| **Agenda item: ADM 1** | **Document C25/13-E** |
| **17 April 2025** |
| **Original: English** |
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| Report by the Secretary-General |
| REPORT OF THE BUDGET CONTROL COMMITTEE OF THE WORLD TELECOMMUNICATION STANDARDIZATION ASSEMBLY (WTSA-24) |
| **Purpose**Under No. 74 of the General Rules of Conferences, Assemblies and Meetings of the Union, the report of the Budget Control Committee, together with the observations of the Plenary Meeting shall, after consideration and approval by the Plenary Meeting, be transmitted to the Secretary-General for submission to the Council at its next ordinary session.The report of the Budget Control Committee of the World Telecommunication Standardization Assembly (WTSA-24) is contained in Document [119(Rev.1)](https://www.itu.int/dms_ties/itu-t/md/22/wtsa.24/c/T22-WTSA.24-C-0119%21R1%21MSW-E.docx). The observations made on the report by the Plenary Meeting are contained in Document [120](https://www.itu.int/md/T22-WTSA.24-C-0120/en).The Budget Control Committee of WTSA-24 further requested that the TSB Director presents a document to the CWG-FHR meeting in February 2025 providing details on the work to be undertaken, resources required for implementation of the resolutions approved at WTSA-24, and proposals for how TSB could ensure funding for implementation. The outcome of the discussions from the CWG-FHR meeting is available in Document [C25/50](https://www.itu.int/md/S25-CL-C-0050/en).**Action required by the Council**The Council is invited to **note** this document.**Relevant link(s) with the Strategic Plan**Development and application of the ITU Administrative Regulations; Convening platforms.**Financial implications**The provisional financial implications of the WTSA-24 resolutions were estimated at KCHF 1 414 over the 2025-2028 timeframe. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**References***WTSA-24 Documents* [*119(Rev.1)*](https://www.itu.int/dms_ties/itu-t/md/22/wtsa.24/c/T22-WTSA.24-C-0119%21R1%21MSW-E.docx) *and* [*120*](https://www.itu.int/md/T22-WTSA.24-C-0120/en)*; Council Document* [*C25/43*](https://www.itu.int/md/S25-CL-C-0043/en) |

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2 The report of the Budget Control Committee of the World Telecommunication Standardization Assembly (WTSA-24) is contained in Document [119(Rev.1)](https://www.itu.int/dms_ties/itu-t/md/22/wtsa.24/c/T22-WTSA.24-C-0119%21R1%21MSW-E.docx). The observations made on the report by the Plenary Meeting are contained in Document [120](https://www.itu.int/md/T22-WTSA.24-C-0120/en).

3 The Budget Control Committee of WTSA-24 further requested that the TSB Director presents a document to the CWG-FHR meeting in February 2025 providing details on the work to be undertaken, resources required for implementation of the resolutions approved at WTSA-24, and proposals for how TSB could ensure funding for implementation. The discussions from the CWG-FHR meeting are also reflected in Document [C25/50](https://www.itu.int/md/S25-CL-C-0050/en).

4 The additional expenses identified in the various WTSA-24 resolutions were estimated at KCHF 1 414 for the four-year period as per the table below:

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| WTSA-24 decisions – financial implications *KCHF* |
| Resolution | One-time costs | Recurrent annual costs | 4-year costs |
| [[Resolution 103](https://www.itu.int/pub/T-RES-T.103-2024)](https://www.itu.int/pub/T-RES-T.103-2024) DPI | 134 | 120 | 614 |
| [[Resolution 106](https://www.itu.int/pub/T-RES-T.106-2024)](https://www.itu.int/pub/T-RES-T.106-2024) SDT | 0 | 46 | 184 |
| [[Resolution 101](https://www.itu.int/pub/T-RES-T.101-2024)](https://www.itu.int/pub/T-RES-T.101-2024) AI | 136 | 120 | 616 |
| **Total**  | **270** | **286** | **1 414** |

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