|  |  |
| --- | --- |
|  | **Revision 1 to**  **Document C23/INF/12** |
| **12 July 2023** |
| **English only** |
|  |  |
| Report by the Secretary-General | |
| REPORT ON VOLUNTARY CONTRIBUTION REVENUE 2022 | |
| **Purpose**  This report provides a breakdown of the 2022 voluntary contribution revenue as indicated in the Statement of financial performance presented in the Financial Operating Report for the financial year 2022 (Council document [C23/41](https://www.itu.int/md/S23-CL-C-0041/en)).  **Action required by the Council**  This document is transmitted to the Council **for information**.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **References**  Financial Operating Report for the financial year 2022 (Document [C23/41](https://www.itu.int/md/S23-CL-C-0041/en)) | |

1 This report provides a breakdown of the 2022 voluntary contribution revenue as indicated in the Statement of financial performance presented in the Financial Operating Report for the financial year 2022 (Council document [C23/41](https://www.itu.int/md/S23-CL-C-0041/en)).

2 In ITU, extrabudgetary funds are managed as trust funds or voluntary contributions and both are reported as voluntary contributions in the Financial Statements.

* Trust funds are used to execute projects financed by earmarked contributions. They are voluntary contributions with specific and restrictive utilization. In accordance with ITU Financial Regulations and Financial Rules, these contributions generate support cost recovery revenues (AOS) during the execution and implementation of the projects.
* Voluntary contributions (including sponsorships) are received from contributors to complement specific regular budget activities such as for example seminars, working groups, study groups, training and fellowships. Voluntary contributions can finance long-term activities. Voluntary contributions do not generate any support cost recovery revenue.

3 In 2022, ITU received a total of CHF 14.2 million. CHF 12.8 million concern extrabudgetary funds and CHF 1.4 million relate to sponsorships for the new building project. The majority of the CHF 12.8 million extrabudgetary funds (65 per cent) were from Member States (Table 1), followed by Sector Members, Associates and Academia (15 per cent) (Table 2). Table 3 lists the contributors and amounts in CHF received in 2022.

TABLE 1

**Extrabudgetary funds from Member States in 2022**

A screenshot of a graph

Description automatically generated with medium confidence

TABLE 2

**Extrabudgetary funds from Sector Members, Associates and Academia in 2022**

A picture containing text, screenshot, software, display

Description automatically generated

TABLE 3

**Details of extrabudgetary funds received in 2022**

| **Country** | **Type of member** | **Organization** | **VC/FT** | **Sector** | **Amount in CHF** |
| --- | --- | --- | --- | --- | --- |
| Australia | Member State | Department of Communications and the Arts (DoCA) | FT | ITU-D | 585’149 |
| VC | ITU-D | 103’829 |
| Department of Foreign Affairs and Trade Government of Australia | FT | SG | 89’088 |
| ITU-D | 520’675 |
| ITU-T | 216’497 |
| Sector Member, Associate & Academia | Monash Data Futures Institute | VC | ITU-T | 150’000 |
| Austria | Sector Member, Associate & Academia | International Federation for Information Processing (IFIP) | VC | SG | 10’139 |
| Barbados | Member State | Ministry of Industry, Innovation, Science and Technology | FT | ITU-D | 30’508 |
| Canada | Member State | Ministry of Innovation Science & Industry Canada | VC | ITU-D | 112’380 |
| Sector Member, Associate & Academia | Ericsson Canada | VC | ITU-T | 4’490 |
| Non-member | Youth Culture Inc. | VC | ITU-T | 5’000 |
| China | Member State | Ministry of industry and information technology (MIIT) | FT | SG | 985’924 |
| Sector Member, Associate & Academia | Chongqing Changan Automobile Co. Ltd. | VC | ITU-T | 9’600 |
| Huawei Technologies Co., Ltd. | VC | ITU-D | 205’289 |
| SG | 30’000 |
| ITU-D | 59’257 |
| HUAWEI Technologies Switzerland | VC | ITU-T | 6’293 |
| ZTE Corporation | VC | ITU-T | 100’000 |
| ITU-D | 47’800 |
| Czech Republic | Member State | Permanent Mission of the Czech Republic | VC | ITU-D | 20’373 |
| Denmark | Non-member | DTU, Space Technical University of Denmark | VC | ITU-T | 11’436 |
| Ecuador | Member State | ARCOTEL | FT | ITU-D | 160’262 |
| Egypt | Member State | National Telecom Regulatory Authority Egypt | VC | ITU-D | 9’239 |
| Finland | Sector Member, Associate & Academia | NOKIA | VC | ITU-D | 40’000 |
| France | Non-member | Capgemini Service | VC | ITU-T | 30’000 |
| Secure Identity Alliance | VC | ITU-T | 3’712 |
| Germany | Member State | Büro Führungskräfte zu Internationalen Organisationen (BFIO) | FT | SG | 127’421 |
| Sector Member, Associate & Academia | Rohde & Schwarz GmbH & Co. | VC | ITU-T | 25’000 |
| Non-member | KUKA Aktiengesellschaft | VC | ITU-T | 10’000 |
| International | UN and other international/regional organizations | Cooperation Andina de Fomento | FT | ITU-D | 35’925 |
| European Commission | FT | ITU-D | 439’817 |
| FAO | FT | ITU-D | 174’177 |
| UNDP MPTF | FT | ITU-D | 697’178 |
| UNIDO | FT | ITU-T | 33’336 |
| UNOPS | FT | ITU-D | 430’693 |
| Ivory Coast | Member State | Autorité de Régulation des Télécommunications de Côte d'Ivoire (ARTCI) | VC | ITU-D | 25’000 |
| Japan | Member State | Ministry of Internal Affairs and Communications | FT | ITU-R | 288’543 |
| VC | ITU-D | 514’626 |
| SG | 30’000 |
| Permanent Mission Japan | FT | ITU-D | 138’365 |
| Non-member | Santen SA (Santen) | FT | ITU-D | 150’000 |
| Korea (Rep. of) | Member State | MSIT Korea | FT | ITU-T | 124’663 |
| ITU-D | 475'764 |
| Permanent Representative of the Mission of the Republic of Korea | FT | ITU-T | 347’529 |
|  |  |
| Sector Member, Associate & Academia | ETRI - Electronics and Telecommunication Research Institute | VC | ITU-T | 1’390 |
| KT Corporation | VC | ITU-D | 46’900 |
| Non-member | ITU-T SG17 Chairman | VC | ITU-T | 828 |
| Mauritius | Sector Member, Associate & Academia | African Network Information Centre Ltd.( AFRINIC) | VC | ITU-D | 1’862 |
| Mexico | Sector Member, Associate & Academia | America Movil | VC | ITU-D | 50’000 |
| Netherlands | Non-member | Shell International B.V. | VC | ITU-T | 50’000 |
| Norway | Member State | The Norwegian Agency for Development Cooperation (Norad) | FT | ITU-D | 932’498 |
| Non-member | United Cities AS | VC | ITU-T | 1’910 |
| Qatar | Member State | Ministry of Comm and Information Tech MCIT | VC | SG | 65’000 |
| Sector Member, Associate & Academia | Qatar Satellite Company | VC | ITU-D | 19’120 |
| Russia | Sector Member, Associate & Academia | PJSC «Rostelecom» | FT | ITU-D | 84’565 |
| Rwanda | Member State | Rwanda Utilities Regulatory Authority (RURA) | VC | SG | 15’000 |
| Saudi Arabia | Member State | Communications, Space & Technology Commission (CST) | VC | SG | 100’000 |
| ITU-D | 50’000 |
| South Africa | Non-member | Arm/(Cortex Hub) South Africa | VC | ITU-T | 10’000 |
| Spain | Member State | Secretaría de Estado de Asuntos Ext. y Globales | FT | SG | 394’031 |
| Switzerland | Member State | Federal Department of Foreign Affairs | FT | ITU-D | 800’000 |
| VC | ITU-T | 220’000 |
| Office fédéral de la communication (OFCOM) | VC | SG | 15’000 |
| République & Canton de Genève | VC | ITU-T | 1’500 |
| Sector Member, Associate & Academia | Fondation Botnar | FT | ITU-T | 377’412 |
| VC | ITU-T | 50’000 |
| ITU-D | 14’835 |
| The Internet Society (ISOC) | VC | SG | 15’000 |
| Non-member | F. Hoffmann-la-roche ag | FT | ITU-D | 150’000 |
| Thailand | Member State | Office of the National Broadcasting and Telecommunications Commission | VC | ITU-D | 15’839 |
| Trinidad and Tobago | Member State | Telecommunications Authority of Trinidad and Tobago (TATT) | FT | ITU-D | 96’000 |
| United Arab Emirates | Member State | Telecommunications and Digital Government Regulatory Authority (TDRA) | VC | SG | 150’000 |
| ITU-D | 50’000 |
| Sector Member, Associate & Academia | Technology Innovation Institute Abu Dhabi | VC | ITU-T | 256’250 |
| United Kingdom | Member State | Department for Digital, Culture, Media and Sport (DCMS) | VC | SG | 15’000 |
| SG | 10’000 |
| Foreign, Commonwealth & Development Office (FCDO) | FT | ITU-D | 525’555 |
| Non-member | Ernst & Young LLP | VC | ITU-T | 5’000 |
| SG | 15’000 |
| United States | Sector Member, Associate & Academia | Amazon | VC | ITU-D | 15’000 |
| AWS EMEA SARL (Switzerland Branch) (Amazon) | VC | ITU-T | 56’250 |
| IBM Corporation (IBM) | VC | ITU-T | 150’000 |
| Institute of Electrical and Electronics Engineers, Inc. (IEEE) | VC | SG | 30’000 |
| Meta Platforms Ireland Limited (Meta) | VC | SG | 4’500 |
| Microsoft Corporation | VC | ITU-D | 52’967 |
| Verizon | VC | ITU-D | 45’900 |
| Non-member | Drone Deploy | VC | ITU-T | 5’000 |
| Everguard.ai | VC | ITU-T | 5’000 |
| Global Coalition on Aging (GCOA) | VC | SG | 4’660 |
| Mary Kay Inc. | FT | ITU-D | 204’665 |
| Women's WorldWide Web (W4) | FT | ITU-D | 34’447 |
|  |  | TOTAL |  |  | 12’828’862 |

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_