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| **Agenda item: ADM 1** | **Document C23/43-E** |
| **16 May 2023** |
| **Original: English** |
|  |  |
| Report by the Secretary-General | |
| CHOICE OF CLASS OF CONTRIBUTION FOR DEFRAYING THE UNION’S EXPENSES | |
| **Purpose**  This document informs the ITU Council of the choice of class of contribution of Member States and Sector Members for the period from 1 January 2024 to 31 December 2027.  **Action required by the Council**  The Council is invited to **take note** of this document.  **Relevant link(s) with the Strategic Plan**  All thematic priorities.  **Financial implications**  Revenue from membership contributions: according to the budget for 2024, assessed contributions amount to CHF 129.6 million.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **References**  [*CS Nos. 161E,* *161F, 161H and 161I (Article 28)*](https://www.itu.int/en/council/Documents/basic-texts-2023/Constitution-E.pdf)*. CV No.* [*468*](https://www.itu.int/en/council/Documents/basic-texts-2023/Convention-E.pdf) *(Article 33);* [*Decision 5*](https://www.itu.int/en/council/Documents/basic-texts-2023/DEC-005-E.pdf) *(Rev.* *Bucharest, 2022) of the Plenipotentiary Conference* | |

1 During its first plenary meeting, the Plenipotentiary Conference (Bucharest, 2022), held from 26 September to 14 October 2022, set the amount of the contributory unit at CHF 318 000 for the period 2024-2027.

2 Pursuant to the decisions taken at the aforementioned plenary meeting, each Member State was invited to announce its choice of class of contribution by Wednesday, 28 September 2022 at 2359 hours, Geneva time. Member States having failed to notify the Secretary-General of their decision by that date retained the class of contribution previously chosen.

3 In a communication dated 23 March 2023, the Chief of the Financial Resources Management Department informed Sector Members of the definitive upper limit of the amount of the contributory unit and invited them to notify, by 31 May 2023, their choice of class of contribution for the period 1 January 2024 to 31 December 2027. Sector Members having failed to notify the Secretary-General of their decision by that date will retain the class of contribution previously chosen.

4 [Annex 1](#Annex_1) contains a comparative table of the classes of contribution chosen by Member States between the Plenipotentiary Conference (Dubai, 2018) (PP-18) and the Plenipotentiary Conference (Bucharest, 2022) (PP-22).

5 [Annex 2](#Annex_2) shows the evolution in the contributory units chosen by Sector Members and the evolution in the number of Associates and Academia between PP-18 and PP-22.

6 The number of Member States’ contributory units has changed as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **Member States** | **No. of contributory units**  **PP-18** | **No. of contributory units**  **PP-22 (2024-2027)** | **Difference** |
| **Total** | 343 11/16 | 355 15/16 | **12 1/4** |

7 The above figures reveal that the number of Member States’ contributory units rose from 343 11/16 to 355 15/16, an increase of 12 1/4 units (4 per cent). The annual value of the contributory unit for Member States amounts to CHF 318 000.

8 The number of Sector Members’ contributory units has changed as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector Members** | **No. of contributory units**  **PP-18** | **No. of contributory units**  **PP-22**  **(2024-2027)** | **Difference** |
| ITU-R Sector Members | 98 | 100 1/4 | 2 1/4 | |
| ITU-T Sector Members | 98 1/2 | 93 13/16 | -4 11/16 | |
| ITU-D Sector Members | 22 1/2 | 22 1/4 | -1/4 | |
| **Total** | **219** | **216 5/16** | **-2 11/16** | |

9 The number of Sector Members’ units fell from 219 to 216 5/16 between PP-18 and PP-22, a decrease of 2 11/16 units (1 per cent). The annual value of the contributory unit for Sector Members amounts to CHF 63 600.

10 The overall number of Associates rose from 190 to 193 between PP-18 and PP-22, an increase of 2 per cent (see [Annex 2](#Annex_2)). The annual fee for Associates amounts to CHF 10 600. These figures do not include the participation of small and medium enterprises (SMEs) as Associates in the Sectors of the Union. This new participation of SMEs was created pursuant to Resolution 209 (Dubai, 2018) of the Plenipotentiary Conference.

11 SMEs participate as Associates in the Sectors of the Union at a reduced annual fee of CHF 3 975 for SMEs from developed countries or CHF 1 987.50 for SMEs from developing countries. The Member States to which these entities belong attest that the applicant is an SME in accordance with national criteria. Currently, as of PP-22, there are 70 SMEs participating in the Union, with 18 SMEs in ITU-R and 52 in ITU-T (see Annex 2).

12 The number of Academia rose from 145 to 154 between PP-18 and PP-22, an increase of 6 per cent (see Annex 2). The annual fee for Academia is CHF 3 975 for organizations from developed countries and CHF 1 987.50 for organizations from developing countries.

ANNEX 1

|  |  |  |  |
| --- | --- | --- | --- |
| **Member State** | **No. of contributory units PP-18** | **No. of contributory units PP-22** | **Difference** |
| **Afghanistan** | 1/16 | 1/16 | 0 |
| **Albania** | 1/4 | 1/4 | 0 |
| **Algeria** | 1 | 1 | 0 |
| **Germany** | 25 | 25 | 0 |
| **Andorra** | 1/4 | 1/4 | 0 |
| **Angola** | 1/8 | 1/8 | 0 |
| **Antigua and Barbuda** | 1/16 | 1/16 | 0 |
| **Saudi Arabia** | 13 | 13 | 0 |
| **Argentina** | 1/2 | 1/2 | 0 |
| **Armenia** | 1/4 | 1/4 | 0 |
| **Australia** | 13 | 13 | 0 |
| **Austria** | 1 | 1 | 0 |
| **Azerbaijan** | 1 | 1 | 0 |
| **Bahamas** | 1/4 | 1/4 | 0 |
| **Bahrain** | 1 | 1 | 0 |
| **Bangladesh** | 1/8 | 1/8 | 0 |
| **Barbados** | 1/4 | 1/4 | 0 |
| **Belarus** | 1/4 | 1/4 | 0 |
| **Belgium** | 3 | 3 | 0 |
| **Belize** | 1/8 | 1/8 | 0 |
| **Benin** | 1/4 | 1/4 | 0 |
| **Bhutan** | 1/8 | 1/8 | 0 |
| **Bolivia (Plurinational State of)** | 1/4 | 1/4 | 0 |
| **Bosnia and Herzegovina** | 1/16 | 1/16 | 0 |
| **Botswana** | 1/2 | 1/2 | 0 |
| **Brazil** | 3 | 11 | **8** |
| **Brunei Darussalam** | 1/2 | 1/2 | 0 |
| **Bulgaria** | 1/4 | 1/4 | 0 |
| **Burkina Faso** | 1/4 | 1/4 | 0 |
| **Burundi** | 1/16 | 1/16 | 0 |
| **Cabo Verde** | 1/16 | 1/16 | 0 |
| **Cambodia** | 1/16 | 1/8 | **1/16** |
| **Cameroon** | 1 | 1 | 0 |
| **Canada** | 11 | 11 | 0 |
| **Central African Rep.** | 1/16 | 1/16 | 0 |
| **Chile** | 1 | 1/2 | **- 1/2** |
| **China** | 20 | 20 | 0 |
| **Cyprus** | 1/4 | 1/4 | 0 |
| **Vatican** | 1/4 | 1/4 | 0 |
| **Colombia** | 1 | 1 | 0 |
| **Comoros** | 1/16 | 1/16 | 0 |
| **Congo (Rep. of the)** | 1/4 | 1/4 | 0 |
| **Korea (Rep. of)** | 10 | 10 | 0 |
| **Costa Rica** | 1/4 | 1/4 | 0 |
| **Côte d'Ivoire** | 2 | 2 | 0 |
| **Croatia** | 1/4 | 1/4 | 0 |
| **Cuba** | 1/4 | 1/4 | 0 |
| **Denmark** | 1 1/2 | 1 1/2 | 0 |
| **Djibouti** | 1/16 | 1/16 | 0 |
| **Dominican Rep.** | 1/4 | 1/4 | 0 |
| **Dominica** | 1/16 | 1/16 | 0 |
| **Egypt** | 1/2 | 1/2 | 0 |
| **El Salvador** | 1/4 | 1/4 | 0 |
| **United Arab Emirates** | 3 | 3 | 0 |
| **Ecuador** | 1/4 | 1/4 | 0 |
| **Eritrea** | 1/16 | 1/16 | 0 |
| **Spain** | 6 | 6 | 0 |
| **Estonia** | 1/4 | 1/4 | 0 |
| **Eswatini** | 1/8 | 1/8 | 0 |
| **United States** | 30 | 35 | **5** |
| **Ethiopia** | 1/16 | 1/16 | 0 |
| **Russian Federation** | 15 | 15 | 0 |
| **Fiji** | 1/4 | 1/4 | 0 |
| **Finland** | 2 | 2 | 0 |
| **France** | 21 | 21 | 0 |
| **Gabon** | 1/4 | 1/4 | 0 |
| **Gambia** | 1/8 | 1/8 | 0 |
| **Georgia** | 1/4 | 1/4 | 0 |
| **Ghana** | 1/4 | 1/4 | 0 |
| **Greece** | 1 | 1 | 0 |
| **Grenada** | 1/16 | 1/16 | 0 |
| **Guatemala** | 1/4 | 1/4 | 0 |
| **Guinea** | 1/8 | 1 | **7/8** |
| **Guinea-Bissau** | 1/16 | 1/16 | 0 |
| **Equatorial Guinea** | 1/8 | 1/4 | **1/8** |
| **Guyana** | 1/4 | 1/4 | 0 |
| **Haiti** | 1/16 | 1/16 | 0 |
| **Honduras** | 1/4 | 1/4 | 0 |
| **Hungary** | 1/2 | 1/2 | 0 |
| **India** | 10 | 10 | 0 |
| **Indonesia** | 1 | 1 | 0 |
| **Iran (Islamic Republic of)** | 1 | 1 | 0 |
| **Iraq** | 1 | 1 | 0 |
| **Ireland** | 2 | 2 | 0 |
| **Iceland** | 1/4 | 1/4 | 0 |
| **Israel** | 1 | 1 | 0 |
| **Italy** | 15 | 15 | 0 |
| **Jamaica** | 1/4 | 1/4 | 0 |
| **Japan** | 30 | 30 | 0 |
| **Jordan** | 1/2 | 1/2 | 0 |
| **Kazakhstan** | 1/2 | 1/2 | 0 |
| **Kenya** | 1 | 1 | 0 |
| **Kiribati** | 1/16 | 1/16 | 0 |
| **Kuwait** | 5 | 5 | 0 |
| **Lao P.D.R.** | 1/16 | 1/16 | 0 |
| **Lesotho** | 1/16 | 1/16 | 0 |
| **Latvia** | 1/4 | 1/4 | 0 |
| **Lebanon** | 1/4 | 1/4 | 0 |
| **Liberia** | 1/16 | 1/16 | 0 |
| **Libya** | 1 | 1/4 | **- 3/4** |
| **Liechtenstein** | 1/2 | 1/2 | 0 |
| **Lithuania** | 1/4 | 1/4 | 0 |
| **Luxembourg** | 1/2 | 1/2 | 0 |
| **North Macedonia** | 1/8 | 1/8 | 0 |
| **Madagascar** | 1/8 | 1/8 | 0 |
| **Malaysia** | 2 | 2 | 0 |
| **Malawi** | 1/16 | 1/16 | 0 |
| **Maldives** | 1/8 | 1/8 | 0 |
| **Mali** | 1/4 | 1/4 | 0 |
| **Malta** | 1/4 | 1/4 | 0 |
| **Morocco** | 1 | 1 | 0 |
| **Marshall Islands** | 1/16 | 1/16 | 0 |
| **Mauritius** | 1/4 | 1/4 | 0 |
| **Mauritania** | 1/16 | 1/16 | 0 |
| **Mexico** | 3 | 3 | 0 |
| **Micronesia** | 1/16 | 1/16 | 0 |
| **Moldova** | 1/4 | 1/4 | 0 |
| **Monaco** | 1/4 | 1/4 | 0 |
| **Mongolia** | 1/4 | 1/4 | 0 |
| **Montenegro** | 1/8 | 1/8 | 0 |
| **Mozambique** | 1/16 | 1/16 | 0 |
| **Myanmar** | 1/8 | 1/8 | 0 |
| **Namibia** | 1/4 | 1/4 | 0 |
| **Nauru** | 1/16 | 1/16 | 0 |
| **Nepal (Republic of)** | 1/16 | 1/16 | 0 |
| **Nicaragua** | 1/4 | 1/4 | 0 |
| **Niger** | 1/8 | 1/8 | 0 |
| **Nigeria** | 2 | 2 | 0 |
| **Norway** | 5 | 5 | 0 |
| **New Zealand** | 2 | 2 | 0 |
| **Oman** | 1 | 1 | 0 |
| **Uganda** | 1/4 | 1/4 | 0 |
| **Uzbekistan** | 1/4 | 1/4 | 0 |
| **Pakistan** | 1 | 1 | 0 |
| **Panama** | 1/4 | 1/4 | 0 |
| **Papua New Guinea** | 1/4 | 1/2 | **1/4** |
| **Paraguay** | 1/2 | 1/2 | 0 |
| **Netherlands** | 5 | 5 | 0 |
| **Peru** | 1/4 | 1/4 | 0 |
| **Philippines** | 1/2 | 1/2 | 0 |
| **Poland** | 1 | 1 | 0 |
| **Portugal** | 1 | 1 | 0 |
| **Qatar** | 2 | 2 | 0 |
| **Syrian Arab Republic** | 1/4 | 1/4 | 0 |
| **Türkiye** | 1 | 1 | 0 |
| **Dem. Rep. of the Congo** | 1/16 | 1/16 | 0 |
| **Kyrgyzstan** | 1/4 | 1/4 | 0 |
| **Dem. People's Rep. of Korea** | 1/8 | 1/8 | 0 |
| **Slovakia** | 1/2 | 1/2 | 0 |
| **Czech Republic** | 1 | 1 | 0 |
| **Romania** | 1 | 1 | 0 |
| **United Kingdom** | 10 | 10 | 0 |
| **Rwanda** | 1/4 | 1/4 | 0 |
| **Saint Kitts and Nevis** | 1/16 | 1/16 | 0 |
| **San Marino** | 1/4 | 1/4 | 0 |
| **Saint Vincent and the Grenadines** | 1/16 | 1/16 | 0 |
| **Saint Lucia** | 1/16 | 1/16 | 0 |
| **Solomon Islands** | 1/16 | 1/16 | 0 |
| **Samoa** | 1/16 | 1/16 | 0 |
| **Sao Tome and Principe** | 1/16 | 1/16 | 0 |
| **Senegal** | 1 | 1 | 0 |
| **Serbia** | 1/4 | 1/4 | 0 |
| **Seychelles** | 1/16 | 1/16 | 0 |
| **Sierra Leone** | 1/8 | 1/8 | 0 |
| **Singapore** | 1 | 1 | 0 |
| **Slovenia** | 1/4 | 1/4 | 0 |
| **Somalia** | 1/16 | 1/16 | 0 |
| **Sudan** | 1/16 | 1/16 | 0 |
| **South Sudan** | 1/16 | 1/16 | 0 |
| **Sri Lanka** | 1/2 | 1/4 | **- 1/4** |
| **South Africa** | 4 | 4 | 0 |
| **Sweden** | 4 | 4 | 0 |
| **Switzerland** | 10 | 10 | 0 |
| **Suriname** | 1/4 | 1/4 | 0 |
| **Tajikistan** | 1/16 | 1/16 | 0 |
| **Tanzania** | 1/4 | 1/4 | 0 |
| **Chad** | 1/16 | 1/16 | 0 |
| **Thailand** | 1 1/2 | 1 1/2 | 0 |
| **Timor-Leste** | 1/16 | 1/16 | 0 |
| **Togo** | 1/4 | 1/4 | 0 |
| **Tonga** | 1/16 | 1/16 | 0 |
| **Trinidad and Tobago** | 1/2 | 1/2 | 0 |
| **Tunisia** | 1/2 | 1/2 | 0 |
| **Turkmenistan** | 1/4 | 1/4 | 0 |
| **Tuvalu** | 1/16 | 1/16 | 0 |
| **Ukraine** | 1/4 | 1/4 | 0 |
| **Uruguay** | 1/4 | 1/4 | 0 |
| **Vanuatu** | 1/16 | 1/16 | 0 |
| **Venezuela** | 1 | 1/2 | **- 1/2** |
| **Viet Nam** | 1/2 | 1/2 | 0 |
| **Yemen** | 1/8 | 1/16 | **- 1/16** |
| **Zambia** | 1/8 | 1/8 | 0 |
| **Zimbabwe** | 1/2 | 1/2 | 0 |
| **Total** | **343 11/16** | **355 15/16** | **12 1/4** |

aNNEX 2

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector Members** | **No. of contributory units**  **PP-18** | **No. of contributory units**  **PP-22** | **Difference** | **Difference**  **in %** |
| ITU-R Sector Members | 98 | 100 1/4 | 2 1/4 | 2% |
| ITU-T Sector Members | 98 1/2 | 93 13/16 | -4 11/16 | -5% |
| ITU-D Sector Members | 22 1/2 | 22 1/4 | - 1/4 | -1% |
| **Total** | **219** | **216 5/16** | **-2 11/16** | **-1%** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Associates\*** | **Number**  **PP-18** | **Number**  **PP-22** | **Difference** | **Difference in %** |
| ITU-R Associates | 21 | 21 | 0 | 0% |
| ITU-T Associates | 157 | 160 | 3 | 2% |
| ITU-D Associates | 12 | 12 | 0 | 0% |
| **Total** | **190** | **193** | **3** | **2%** |

*\* These figures do not include Associates which are SMEs. Please see below.*

|  |  |  |
| --- | --- | --- |
| **SME\*\* Associates** | **Number**  **PP-18** | **Number**  **PP-22** |
| ITU-R Associates | - | 18 |
| ITU-T Associates | - | 52 |
| ITU-D Associates | - | 0 |
| **Total** | **-** | **70** |

*\*\* Resolution 209 (Rev. Bucharest, 2022) of the Plenipotentiary Conference*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Academia** | **Number**  **PP-18** | **Number**  **PP-22** | **Difference** | **Difference in %** |
| **Total** | 145 | 154 | 9 | 6% |

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