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| **Council Working Group for Strategic and Financial Plans 2024-2027 Third meeting – 21 and 22 February 2022** |  |
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|  | **CWG-SFP-3/DT/1-E** |
| **18 February 2022** |
| **English only** |
| **Contribution by the Chairman of CWG-SFP**  Draft Time Management Plan for the  3rd Meeting of the CWG-SFP, 21-22 February 2022 | |

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|  |  | **Monday, 21 February 2022** |  |
| 12:00 | **12:15** | Opening and Introduction by the CWG Chair and BR Director |  |
| 12:15 | **12:35** | Introduction of all contributions submitted by the MS |  |
|  |  | **Annex 1 Strategic Plan** | Proposals |
| 12:35 | **12:45** | **1. Overview of ITU’s Structure** | 2 |
|  |  | **2.1 Overall framework** | 0 |
|  |  | **2.2 Vision** | 0 |
|  |  | **2.3 Mission** | 0 |
| 12:45 | **13:30** | **2.4 Strategic Goals** | 5 |
|  |  | **2.5 Targets for the Union’s Connect 2030 Agenda (\*)** | 5 |
| 13:10 | **14:00** | **2.6 Thematic Priorities** | 1 |
|  | 5’ | Spectrum and Satellite Orbits | 2 |
|  | 10’ | International numbering resources | 5 |
|  | 10’ | Infrastructure and Services | 3 |
|  | 10’ | Applications | 3 |
|  | 10’ | Enabling environment | 9 |
|  | 5’ | Cybersecurity | 6 |
| 14:00 | **14:45** | **2.7 Product and service offering** | 1 |
|  | 15’ | Development and application of international regulations | 7 |
|  | 3’ | Allocation & management of resources | 3 |
|  | 4’ | Development of international standards | 4 |
|  | 3’ | Development of policy frameworks and knowledge products | 4 |
|  | 3’ | Provision of data and statistics | 3 |
|  | 10’ | Capacity development | 2 |
|  | 5’ | Provision of Technical Assistance | 1 |
|  | 2’ | Convening Platforms | 2 |
| 14:45 | **15:00** | **2.8 Enablers** | 4 |
| 15:00 | **15:30** | Information session on ITU Targets |  |

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|  |  | **Tuesday, 22 February 2022** |  |
|  |  | **Annex 1 Strategic Plan** |  |
| **12:00** | **12:30** | Result of informal discussion after the first day (\*\*) |  |
| **12:30** | **13:00** | **2.5 Targets for the Union's Connect 2030 Agenda** | 5 |
|  |  | **Annex 2 Situational Analysis** |  |
| **13:00** | **13:10** | **1. ITU as a part of the United Nations System** | 0 |
|  |  | **2.1 Developments at the UN System** | 2 |
|  |  | **2.2 Developments in the Telecommunications and ICTs landscape** | 0 |
|  |  | **2.3 Progress on ITU's Targets of the 2020-2023 Strategic Plan** | 0 |
|  |  | **2.4 Assessing ITU's value proposition and its organizational effectiveness** | 0 |
| **13:10** | **14:10** | **2.5 SWOT** |  |
|  | 10' | Strengths | 2 |
|  | 25' | Weaknesses | 11 |
|  | 10' | Opportunities | 2 |
|  | 15' | Threats | 6 |
| **14:10** | **14:15** | Annex 3: Glossary of terms |  |
| **14:15** | **14:45** | Resolution 71 - main body |  |
| **14:45** | **15:00** | Common meeting of CWG-SFP & CWG-FHR |  |
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| (\*) To be discussed on Day 2, after the information session. | | |  |
| (\*\*) If compromises are reached after informal discussions on text left in brackets from Day 1. | | |  |