|  |  |
| --- | --- |
| **Council Working Group for Strategic and Financial Plans 2024-2027 Third meeting – 21 and 22 February 2022** | A picture containing text, clipart  Description automatically generated |
|  |  |
|  | **Document CWG-SFP-3/INF-2-E** |
| **3 February 2022** |
| **English only** |
| Note by the Secretariat | |
| information Document on the Results Framework of the Draft ITU Strategic Plan 2024-2027 | |
|  | |

|  |
| --- |
| **Summary**  This document presents the detailed Results Framework including the Target and Outcome Indicators, to be incorporated in *Section 3: Results Framework* of the draft strategic plan, after the endorsement of the strategic goals, targets and thematic priorities.  **Action required**  The Council Working Group is invited to **note** this document.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **References**  [Resolution 71 (Rev. Dubai, 2018)](https://www.itu.int/en/council/Documents/basic-texts/RES-071-E.pdf) |

# ITU Results Framework 2024-2027

**A. Strategic Goals and Targets**

|  |  |  |
| --- | --- | --- |
| **Goal** | **Targets** | **Target indicators** |
| **Universal Connectivity** | **1.1: Universal broadband coverage** | - Percentage of the world population covered by broadband services (SDG indicator for Target 9.1.c – ITU is the custodian) |
| **1.2: Broadband services to be affordable for all** | - Cost of entry-level broadband services in developing countries as % of monthly Gross National Income (GNI) per capita |
| **1.3: Broadband access to every household** | - Percentage of households with access to the Internet (per level of development; urban/rural) |
| **Sustainable Digital Transformation** | **2.1: Universal usage of Internet by individuals** | - Percentage of individuals using the Internet (broken-down by urban/rural; aggregated by region, level of development) (SDG indicator for Target 17.8.1 – ITU is the custodian) |
| **2.2: All digital gaps to be bridged (in particular gender, age, urban/rural)** | - Percentage of individuals using the Internet (broken-down by age, gender, accessibility) |
| **2.3: Universal usage of Internet by businesses** | - Percentage of business using the Internet, total and by size |
| **2.4: Universal access to the Internet for all schools** | - Percentage of schools with Internet access |
| **2.5: Majority of individuals to have digital skills** | - Percentage of youth and adults with information and communications technology (ICT) skills, by type of skill (SDG indicator 4.4.1 – ITU is the custodian) |
| **2.6: Majority of individuals to be interacting with government services online** | - Percentage of population interacting with government services online |
| **2.7: Significantly improve ICTs contribution to climate action** | - Global e-waste recycling rate  - Net telecommunication/ICT-enabled Greenhouse Gas abatement  - Total ICTs Carbon footprint (broken-down by type of service/provider) |

**B. Thematic Priorities and Outcomes**

|  |  |  |
| --- | --- | --- |
| **Thematic Priorities** | **Outcome** | **Outcome indicators** |
| **Spectrum & Satellite Orbits** | **1. Radio-frequency spectrum and associated satellite orbital resources are efficiently and equitably allocated and used.**  *a. Increased number of countries having access to radio spectrum and associated orbits for satellite projects and systems, as recorded in the Master International Frequency Register (MIFR)*  *b. Increased number of countries having terrestrial frequency assignments recorded in the MIFR* | - Number of countries having satellite networks recorded in the MIFR  - Number of countries having earth stations recorded in the MIFR  - Number of countries which registered satellite networks in the MIFR within the last 4-year period  - Number of countries which registered earth stations in the MIFR within the last 4-year period  - Number of countries which registered terrestrial assignments in the MIFR within the last 4-year period |
| **2. Harmful interferences are avoided**  *a. High percentage of spectrum assigned to satellite networks which is free from harmful interference*  *b. Increased percentage of assignments to terrestrial services recorded in the MIFR which are free from harmful interference* | - Percentage of spectrum assigned to satellite networks that is free from reported harmful interference  - Percentage of assignments to terrestrial services recorded in the MIFR that is free from harmful interference |
| **3. Enhanced application of spectrum management principles and techniques** | - Number of downloads of documents from SM series |
| **4. Advancement of radiowave propagation modelling and prediction** | - Number of downloads of documents from P series |
| **International numbering resources** | **1. Efficient use of international telecommunication numbering, naming, addressing and identification resources in accordance with ITU-T Recommendations and procedures** | - Number of notifications on changes to national numbering plans |
| **2. Enhanced availability of international telecommunication services** | - Number and type of assignments |
| **3. Reduced misuse of numbering resources** | - Number of E.164 misuse notifications |
| **Infrastructure & services** | **1. Enhanced access to fixed and mobile broadband services** | - Number and percentage of fixed / mobile broadband subscriptions (SDG indicator for Target 17.6.2 – ITU is the custodian)  - Percentage of fixed broadband subscriptions (by throughput)  - Percentage of population covered (by type of network)  - Number of countries with National Emergency Telecommunication Plan as part of their national and local disaster risk reduction strategies |
| **2. Enhanced access to all radiocommunication services**  *a. Increased percentage of countries which have completed the transition to digital terrestrial television broadcasting*  *b. Increased number of devices with radionavigation-satellite reception*  *c. Increased number of Earth exploration satellites in operation and corresponding number of countries operating Earth exploration satellites* | - Percentage of countries which have completed the transition to digital terrestrial television  - Number of operational GNSS constellations/satellites  *(the number of satellites may include several times the same operational satellite since more than one satellite network may support the operations of an actual satellite)*  - Number of devices with GNSS embedded Rx (billions)  - Number of Earth exploration satellites (Constellations/GSO systems/all satellites)  - Number of countries operating Earth exploration satellites/ number of countries using data or products from Earth exploration satellites |
| **3. Enhanced interoperability and performance of infrastructure and services** | - Number of approved ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to infrastructure and services  - Number of downloads of ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to infrastructure and services |
| **Applications** | **1. Enhanced interoperability and performance of applications** | - Number of approved ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to applications  - Number of downloads of ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to applications |
| **2. Enhanced adoption and use of e-government applications** | - Percentage of use of e-government applications |
| **3. Enhanced adoption of digital applications** | - Adoption of digital strategies  - Percentage of use of digital applications |
| **Enabling environment** | **1. Conducive policy and regulatory environment** | - Number of countries advancing to the next generation of regulation (G1-G4) and/or to a higher level of preparedness for the digital transformation (G5) |
| **2. Digitally skilled users** | - Percentage of digitally skilled users – by level (basic skills, standard skills and advanced skills) |
| **3. Enhanced digital inclusion (including women and girls, youth, indigenous people, older persons and persons with disabilities and specific needs)** | - Mobile phone ownership (by gender) (SDG indicator 5.b.1 – ITU is the custodian)  - Internet use gender gap  - Internet use generational gap – Youth (<15, 15-24) and Older persons (>75)  - Number of countries with enabling environments ensuring accessible telecommunications/ICTs for persons with disabilities |
| **4. Enhanced ability of all countries, in particular developing countries, to develop, access, implement and influence ITU’s international standards and regulations**  *a. Bridging the standardization gap - Enhanced ability of all countries, in particular developing countries, to develop, access, implement and influence ITU-T Recommendations*  *b. Increased knowledge and know-how on the Radio Regulations, Rules of Procedures, regional agreements, recommendations and best practices on spectrum use*  *c. Increased participation in ITU-R activities (including through remote participation), in particular by developing countries* | - Total number of ITU-T study group leadership positions held, by level of development  - Total number of ITU-T study group meetings / participants  - Total number of countries represented in ITU-T study group meetings, by level of development  - Total number of contributions submitted to ITU-T study group meetings, by level of development of contributing organization  - Total number of ITU-T Recommendation downloads  - Total number of workshops and other events in support of ITU-T study groups / participants  - Number of ITU-R free online publication downloads (millions)  - Total number of events/participants in ITU seminars, workshops and capacity-building events (world and regional seminars, and symposiums) organized by BR  - Number of technical assistances for terrestrial services provided/countries receiving /and time spent (days)  - Total number of events/participants in ITU-R conferences, assemblies and Study Group-related meetings |
| **5. Enhanced adoption of e-waste policies and strategies** | - Number of countries applying harmonized data collection methodology  - Number of countries with a WEEE policy, legislation or regulation |
| **Cybersecurity** | **1. Enhanced capacity of ITU membership to build trust and confidence in the use of ICTs** | - Global Cybersecurity Index (GCI): Number of countries achieving a score of 85 or higher on the GCI |
| **2. Enhanced knowledge, interoperability and performance with respect to secure network infrastructure, services and applications** | - Number of approved ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to security  - Number of downloads of ITU-T Recommendations, Corrigenda, Amendments and Supplements pertaining to security |

\_\_\_\_\_\_\_\_\_\_\_\_\_\_