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| **Council Working Group on Financial and Human Resources Fifteenth meeting – 11 and 12 January 2022** |  |
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|  | **Document CWG-FHR-15/13-E** |
| **15 December 2021** |
| **English only** |
| Contribution by the Secretariat | |
| REGIONAL PRESENCE REVIEW IMPLEMENTATION | |
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| **Summary**  In response to the Report and Recommendation of the Ad Hoc Group on ITU Regional Presence to CWG-FHR, the Secretariat published a Dashboard to provide membership with continuous updates on the implementation of the PWC recommendations. The Dashboard is available at: <https://www.itu.int/en/council/ties/Pages/regional-presence-dashboard.aspx>.  **Action required**  The Council is invited to **note** the report.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |

1. **Introduction**

In its report on ITU’s Regional Presence, PwC recommended an action plan for the strengthening of ITU’s Regional Presence with four implementation streams, broken down into fifteen recommendations and 50 supporting actions.

The Secretariat has created a workplan for full implementation of the sections of the PWC report which are within the Secretariat’s ability to implement (based on the decisions made by the Ad Hoc Group) by the end of 2023.

The proposed workplan is divided into three charts, separating 60 actions derived from the PWC report into the following categories:

1. Actions in progress:
2. Completed recommendations; and
3. Recommendations requiring council decisions.

The third category has not been scheduled, and the timeline for completion will depend on the nature and timeline of Council’s decisions on their subject matter.

The Ad Hoc Group of CWG-FHR on ITU Regional Presence proposed that the Secretariat produce and publish on the website a Dashboard on which membership can access the status of the workplan. CWG-FHR agreed to this recommendation at its meeting on 25 and 26 January 2021, and Council adopted the CWG-FHR decision during the June 2021 session of Council.

1. **Regional Presence Review Dashboard**

The Secretariat has published the dashboard as requested at <https://www.itu.int/en/council/ties/Pages/regional-presence-dashboard.aspx>. The Dashboard is not automatically updated due to security concerns regarding the underlying databases expressed at the 2021 session of Council. Manual updates of the Dashboard will be executed monthly, on the 20th of each month.

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