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| **Council Working Group on Financial and Human Resources****Fifteenth meeting – 11 - 12 January 2022** |  |
|  |  |
|  | **Document CWG-FHR-15/11** |
| **16 December 2021** |
| **English only** |

**Contribution by the Secretariat**

PRELIMINARY AMOUNT OF THE CONTRIBUTORY UNIT

|  |
| --- |
| **Summary**As was proposed in Document [C21/56](https://www.itu.int/md/S21-CL-C-0056/en) and following the approval at the Virtual consultation of councilors in June 2021 of the preliminary amount of the contributory unit, the Secretary-General sent a letter to all Member States inviting them to announce their provisional class of contribution for the period 2024-2027 before the end of the calendar year 2021.This document informs the Council of the provisional choices of Member States before the 2022 Plenipotentiary Conference, pursuant to their replies received until 31 December 2021.**Action required**The Council is invited to **take note** of this document.\_\_\_\_\_\_\_\_\_\_\_\_**References**[*Document C17/57*](https://www.itu.int/md/S17-CL-C-0057/en)*, CS/Art. 8, CS/Art. 28, CS/Art. 33;* [*Decision 5 (Rev. Dubai, 2018)*](https://www.itu.int/en/council/Documents/basic-texts/DEC-005-E.pdf) |

1 At its session of June 2021, the ITU Virtual consultation of councilors set the preliminary amount of the contributory unit at 318 000 Swiss francs for the period 2024-2027. This will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2022 Plenipotentiary Conference.

2 Moreover, by a letter dated 5 August 2021, ITU invited Member States to announce their provisional class of contribution for the period 2024-2027 by 31 December 2021, which will allow the secretariat to establish the draft Financial Plan for 2024-2027 on an even more reliable and realistic basis.

3 Following this letter, which was sent to all Member States, a total of nine replies were received. The Member States who replied are highlighted in Annex 1.

4 Annex 1 contains a comparative table of the classes of contribution chosen by Member States for the period 2020-2023 and the announced provisional classes of contribution chosen for the period 2024-2027, according to the replies received up to 10 December 2021.

5 Annex 1 also shows that the number of Member States’ contributory units provisionally has remained the same, at 343 11/16 units, as of 10 December 2021. It will be revised just before the CWG-FHR meeting to take into account the deadline for submission of responses of 31 December 2021.

**Annex: 1**

ANNEX 1

|  |  |  |  |
| --- | --- | --- | --- |
| **MEMBER STATE** | **Number of Contributory Units****2020 - 2023** | **Provisional Number of Contributory Units****2024 - 20027** | **Unit Change** |
|  |   |  |  |
| **Afghanistan** |  1/16 |  1/16 |  |
| **Albania**  |  1/4  |  1/4  |  |
| **Algeria** | 1 | 1 |  |
| **Andorra** |  1/4  |  1/4  |  |
| **Angola** |  1/8  |  1/8  |  |
| **Antigua and Barbuda** |  1/16 |  1/16 |  |
| **Argentina** |  1/2  |  1/2  |  |
| **Armenia**  |  1/4  |  1/4  |  |
| **Australia**  | 13 | 13 |  |
| **Austria** | 1 | 1 |  |
| **Azerbaijan** | 1 | 1 |  |
| **Bahamas**  |  1/4  |  1/4  |  |
| **Bahrain**  | 1 | 1 |  |
| **Bangladesh** |  1/8  |  1/8  |  |
| **Barbados**  |  1/4  |  1/4  |  |
| **Belarus** |  1/4  |  1/4  |  |
| **Belgium**  | 3 | 3 |  |
| **Belize**  |  1/8  |  1/8  |  |
| **Benin**  |  1/4  |  1/4  |  |
| **Bhutan**  |  1/8  |  1/8  |  |
| **Bolivia** |  1/4  |  1/4  |  |
| **Bosnia and Herzegovina**  |  1/16 |  1/16 |  |
| **Botswana** |  1/2  |  1/2  |  |
| **Brazil** | 3 | 3 | **0** |
| **Brunei Darussalam**  |  1/2  |  1/2  |  |
| **Bulgaria** |  1/4  |  1/4  | **0** |
| **Burkina Faso** |  1/4  |  1/4  |  |
| **Burundi** |  1/16 |  1/16 |  |
| **Cambodia** |  1/16 |  1/16 |  |
| **Cameroon**  | 1 | 1 |  |
| **Canada** | 11 | 11 |  |
| **Cabo Verde** |  1/16 |  1/16 |  |
| **Central African Republic** |  1/16 |  1/16 |  |
| **Chad** |  1/16 |  1/16 |  |
| **Chile** | 1 | 1 |  |
| **China** | 20 | 20 |  |
| **Colombia** | 1 | 1 |  |
| **Comoros** |  1/16 |  1/16 |  |
| **Congo**  |  1/4  |  1/4  |  |
| **Costa Rica**  |  1/4  |  1/4  |  |
| **Côte d'Ivoire** | 2 | 2 |  |
| **Croatia** |  1/4  |  1/4  |  |
| **Cuba**  |  1/4  |  1/4  |   |
| **Cyprus**  |  1/4  |  1/4  |   |
| **Czech Republic** | 1 | 1 |   |
| **Dem. Rep. of the Congo** |  1/16 |  1/16 |   |
| **Dem. People's Rep. of Korea** |  1/8  |  1/8  |   |
| **Denmark** | 1 1/2  | 1 1/2  |   |
| **Djibouti** |  1/16 |  1/16 |   |
| **Dominica** |  1/16 |  1/16 |   |
| **Dominican Republic** |  1/4  |  1/4  |   |
| **Ecuador**  |  1/4  |  1/4  |   |
| **Egypt** |  1/2  |  1/2  |   |
| **El Salvador** |  1/4  |  1/4  |   |
| **Equatorial Guinea** |  1/8  |  1/8  |   |
| **Eritrea** |  1/16 |  1/16 |   |
| **Estonia** |  1/4  |  1/4  |   |
| **Eswatini** |  1/8  |  1/8  |   |
| **Ethiopia** |  1/16 |  1/16 |   |
| **Federation of Saint Kitts and Nevis** |  1/16 |  1/16 |   |
| **Fiji**  |  1/4  |  1/4  |   |
| **Finland**  | 2 | 2 |   |
| **France** | 21 | 21 |   |
| **Gabon** |  1/4  |  1/4  |   |
| **Gambia** |  1/8  |  1/8  |   |
| **Georgia** |  1/4  |  1/4  |   |
| **Germany** | 25 | 25 |   |
| **Ghana** |  1/4  |  1/4  |   |
| **Greece** | 1 | 1 |   |
| **Grenada** |  1/16 |  1/16 |   |
| **Guatemala** |  1/4  |  1/4  |   |
| **Guinea** |  1/8  |  1/8  |  |
| **Guinea-Bissau** |  1/16 |  1/16 |   |
| **Guyana**  |  1/4  |  1/4  |   |
| **Haiti** |  1/16 |  1/16 |   |
| **Honduras** |  1/4  |  1/4  |   |
| **Hungary** |  1/2  |  1/2  |   |
| **Iceland**  |  1/4  |  1/4  |   |
| **India** | 10 | 10 |   |
| **Indonesia** | 1 | 1 |   |
| **Iran** | 1 | 1 |   |
| **Iraq** | 1 | 1 |  |
| **Ireland**  | 2 | 2 |   |
| **Israel** | 1 | 1 |   |
| **Italy**  | 15 | 15 |   |
| **Jamaica** |  1/4  |  1/4  |   |
| **Japan** | 30 | 30 |   |
| **Jordan** |  1/2  |  1/2  | 0 |
| **Kazakhstan** |  1/2  |  1/2  |  |
| **Kenya** | 1 | 1 | 0 |
| **Kiribati** |  1/16 |  1/16 |   |
| **Korea (Republic. of)** | 10 | 10 |   |
| **Kuwait** | 5 | 5 |  |
| **Kyrgyzstan** |  1/4  |  1/4  |   |
| **Lao People's Democratic Republic** |  1/16 |  1/16 |   |
| **Latvia** |  1/4  |  1/4  |   |
| **Lebanon**  |  1/4  |  1/4  |   |
| **Lesotho** |  1/16 |  1/16 |   |
| **Liberia** |  1/16 |  1/16 |   |
| **Libyan Arab Jamahiriya** | 1 | 1 |   |
| **Liechtenstein** |  1/2  |  1/2  |   |
| **Lithuania** |  1/4  |  1/4  |   |
| **Luxembourg** |  1/2  |  1/2  |   |
| **The Former Yugoslav Republic of Macedonia** |  1/8  |  1/8  |   |
| **Madagascar** |  1/8  |  1/8  |   |
| **Malawi**  |  1/16 |  1/16 |   |
| **Malaysia** | 2 | 2 |  |
| **Maldives** |  1/8  |  1/8  |   |
| **Mali** |  1/4  |  1/4  |   |
| **Malta** |  1/4  |  1/4  |   |
| **Marshall Islands** |  1/16 |  1/16 |   |
| **Mauritania** |  1/16 |  1/16 |   |
| **Mauritius** |  1/4  |  1/4  |   |
| **Mexico** | 3 | 3 |  |
| **Micronesia**  |  1/16 |  1/16 |   |
| **Moldova** |  1/4  |  1/4  |   |
| **Monaco** |  1/4  |  1/4  |   |
| **Mongolia** |  1/4  |  1/4  |   |
| **Montenegro** |  1/8  |  1/8  |   |
| **Morocco** | 1 | 1 |   |
| **Mozambique** |  1/16 |  1/16 |   |
| **Myanmar** |  1/8  |  1/8  |   |
| **Namibia** |  1/4  |  1/4  |   |
| **Nauru** |  1/16 |  1/16 |   |
| **Nepal**  |  1/16 |  1/16 |   |
| **Netherlands** | 5 | 5 |   |
| **New Zealand** | 2 | 2 |   |
| **Nicaragua** |  1/4  |  1/4  |   |
| **Niger** |  1/8  |  1/8  |   |
| **Nigeria** | 2 | 2 |   |
| **Norway** | 5 | 5 |   |
| **Oman** | 1 | 1 |   |
| **Pakistan** | 1 | 1 |  |
| **Panama** |  1/4  |  1/4  |  |
| **Papua New Guinea** |  1/4  |  1/4  |   |
| **Paraguay** |  1/2  |  1/2  |  |
| **Peru** |  1/4  |  1/4  |   |
| **Philippines** |  1/2  |  1/2  |   |
| **Poland** | 1 | 1 |   |
| **Portugal** | 1 | 1 |  |
| **Qatar** | 2 | 2 |  |
| **Romania** | 1 | 1 |   |
| **Russian Federation** | 15 | 15 |   |
| **Rwanda** |  1/4  |  1/4  |   |
| **Saint Lucia** |  1/16 |  1/16 |   |
| **Saint Vincent and the Grenadines** |  1/16 |  1/16 |   |
| **Samoa** |  1/16 |  1/16 |   |
| **San Marino** |  1/4  |  1/4  |   |
| **Sao Tome and Principe** |  1/16 |  1/16 |   |
| **Saudi Arabia** | 13 | 13 |   |
| **Senegal** | 1 | 1 |   |
| **Serbia** |  1/4  |  1/4  |   |
| **Seychelles**  |  1/16 |  1/16 | 0 |
| **Sierra Leone** |  1/8  |  1/8  |   |
| **Singapore** | 1 | 1 |   |
| **Slovakia** |  1/2  |  1/2  |   |
| **Slovenia** |  1/4  |  1/4  |   |
| **Solomon Islands** |  1/16 |  1/16 |   |
| **Somalia** |  1/16 |  1/16 |   |
| **South Africa** | 4 | 4 |   |
| **South Sudan** |  1/16 |  1/16 |   |
| **Spain**  | 6 | 6 | 0 |
| **Sri Lanka** |  1/2  |  1/2  |   |
| **Sudan** |  1/16 |  1/16 |   |
| **Suriname** |  1/4  |  1/4  |   |
| **Sweden** | 4 | 4 |  |
| **Switzerland** | 10 | 10 |   |
| **Syrian Arab Republic** |  1/4  |  1/4  |  |
| **Tajikistan** |  1/16 |  1/16 |   |
| **Tanzania** |  1/4  |  1/4  |   |
| **Thailand** | 1 1/2  | 1 1/2  |   |
| **Timor-Leste** |  1/16 |  1/16 |   |
| **Togo** |  1/4  |  1/4  |  |
| **Tonga** |  1/16 |  1/16 |   |
| **Trinidad and Tobago** |  1/2  |  1/2  |   |
| **Tunisia** |  1/2  |  1/2  |   |
| **Turkey** | 1 | 1 | 0 |
| **Turkmenistan** |  1/4  |  1/4  |   |
| **Tuvalu** |  1/16 |  1/16 |   |
| **Uganda** |  1/4  |  1/4  |   |
| **Ukraine** |  1/4  |  1/4  |   |
| **United Arab Emirates** | 3 | 3 |   |
| **United Kingdom** | 10 | 10 |   |
| **United States of America** | 30 | 30 |   |
| **Uruguay** |  1/4  |  1/4  | 0 |
| **Uzbekistan** |  1/4  |  1/4  |   |
| **Vanuatu** |  1/16 |  1/16 |   |
| **Vatican** |  1/4  |  1/4  |   |
| **Venezuela** | 1 | 1 |   |
| **Vietnam** |  1/2  |  1/2  |   |
| **Yemen** |  1/8  |  1/8  |   |
| **Zambia** |  1/8  |  1/8  |   |
| **Zimbabwe** |  1/2  |  1/2  | 0 |
|  | **343 11/16** | **343 11/16** | **0** |

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