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| **Council 2021 Virtual consultation of councillors, 8-18 June 2021** |  |
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| **Agenda item: ADM 1** | **Document C21/49-E** |
| **22 April 2021** |
| **Original: English** |
| Report by the Secretary-General | |
| LIST OF 2021-2027 UNFUNDED MANDATORY ACTIVITIES (UMACS) | |

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| Summary  During its last meeting in January 2021, the Council Working on Financial and Human Resources (CWG-FHR) recommended to prepare a document for this Council session that would list all the unfunded mandatory activities (UMACs) for the 2021-2027 time-frame. This document presents the requested list with the estimated amount required for each of the corresponding activity.  Possible sources of funding may come from budget implementation surplus (2021, 2022 or 2023), voluntary contributions, and the Reserve Account as the last option, and/or any combination of the latter.  Action required  The Council is requested to **review** this document and to **decide** on the course of action and possible source of funding for the concerned unfunded mandatory activities (UMACs).  \_\_\_\_\_\_\_\_\_\_\_\_  References  [CWG-FHR-12/3](https://www.itu.int/md/S21-CWGFHR12-C-0003/en); [C20/14 (Rev.1)](https://www.itu.int/md/S20-CL-C-0014/en), [C20/53](https://www.itu.int/md/S20-CL-C-0053/en), [C21/INF/9](https://www.itu.int/md/S21-CL-INF-0009/en), [C21/INF/12](https://www.itu.int/md/S21-CL-INF-0012/en) |

1 Table 1 on the next page provides the list of the unfunded mandatory activities (UMACs) with their respective estimates for the 2021-2027 timeframe. Detailed information on these activities is provided in Document [C21/INF/9](https://www.itu.int/md/S21-CL-INF-0009/en) and Document [C21/INF/12](https://www.itu.int/md/S21-CL-INF-0012/en) on the new ITU website.

2 Urgent requirements could be prioritized and be possibly funded by the 2021, 2022, 2023 regular budget implementation surplus, or should no surplus materialize, from withdrawal from the Reserve Account as the last option. Voluntary contributions can also be a possible source of funding.

3 Long-term requirements could be included in the 2024-2027 Financial Plan to the extent that the revenue level permits. Resources required cover both one-time and ongoing expenses.

4 For the concerned time-frame 2021-2027, the entire requested amount totals up to KCHF 22,498 broken down as follows:

* KCHF 2,228 for 2021.
* KCHF 7,534 for 2022-2023.
* KCHF 12,736 for 2024-2027

Table 1

Unfunded Mandatory Activities (UMACs)

2021-2027 estimates



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