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| **Plenipotentiary Conference (PP-18) Dubai, 29 October – 16 November 2018** |  |
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| COMMITTEE 3 | **Document 25-E** |
|  | **29 June 2018** |
|  | **Original: English** |
|  | |
| Note by the Secretary-General | |
| Budget OF THE PLENIPOTENTIARY CONFERENCE (PP-18) | |
|  | |

The budget of the Plenipotentiary Conference (PP-2018) for the biennium 2018-2019, as approved by the Council at its 2017 session by its Resolution 1387, is annexed hereto for the information of the Budget Control Committee.

Houlin ZHAO

Secretary-General

**Annex**: 1

ANNEX

Budget of the Plenipotentiary Conference (PP-2018)

|  |  |
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| ***Amount in Thousands of Swiss francs*** | |
|  |  |
| Staff costs | 1,131 |
| Other staff costs | 17 |
| Travel on duty | 80 |
| Contractual services | 205 |
| Rental and maintenance of premises and equipment | 0 |
| Material and supplies | 12 |
| Acquisition of premises, furniture, and equipment | 30 |
| Public and internal service utilities | 0 |
| Audit and inter-agency fees and misc. expenses | 5 |
|  |  |
| Sub-total | 1,480 |
|  |  |
| Translation (6,900 pages) | 1,016 |
| Typing (6,900 pages) | 403 |
| Reprography (350,000 pages) | 54 |
| Documentation | 1,473 |
|  |  |
| **TOTAL** | **2,953** |

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