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| **Council Working Group for Strategic and Financial Plans 2020-2023**  **Third meeting – Geneva, 15-16 January 2018** | |  |
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|  | **Document CWG-SFP-3/13-E** | |
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| Russian Federation | | |
| CONTRIBUTION FROM THE RUSSIAN FEDERATION  TOWARDS REVISION OF RESOLUTIONS RELATED TO THE STRATEGIC PLANNING (RESOLUTIONS 71, 72, 131, 151, 191, 200) | | |

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| Summary  The document presents issues which the Russian Federation would like to bring to the attention of the participants of the third meeting of CWG-SFP considering that a number of instructions, contained in the Resolutions listed in the title of the document, have been implemented since PP-14, and in order to *modify* the texts of the Resolutions, resulting from new goals and targets of the ITU activity, avoiding duplication and unnecessary prolixity of texts.  It is proposed to combine two Resolutions by inserting the main content of Resolution 72 (Rev. Busan, 2014) into revised Resolution 151 (a separate contribution is prepared).  Action required  CWG-SFP is invited to consider the issues and proposals below in order to take into account the results of discussions towards revision of Resolutions 71, 72, 131, 151, 191, 200.  \_\_\_\_\_\_\_\_\_\_\_\_  **References**  *Documents: Council-17 Resolution 1384; Resolution 71 (Rev. Busan, 2014); Resolution 72 (Rev. Busan, 2014); Resolution 151 (Rev. Busan, 2014); Resolution 191 (Busan, 2014); Resolution 200 (Busan, 2014); Doc.C17/45; Doc.C17/123; Doc.CWG-SFP-2/6 Rev.2;* *Doc.CWG-SFP-3/7; Doc.CWG-SFP-3/5* |

# Background

Council Working Group for Strategic and Financial Plans 2020-2023 decided to include in the CWG-SFP activity revision of PP Resolutions 71, 72, 151, 191 and 200 with the view to align them with a new Strategic Plan (Doc. CWG-SFP-2/2 (С17/123)). Russian Federation recommends to include Resolution 131 (Rev. Busan, 2014) "Measuring information and communication technologies to build an integrating and inclusive information society" in this list, as its title already implies importance of the Resolution for reflection of the progress in the achievement of the ITU strategic goals. In light of this, the Russian Federation proposes the following:

**2 Proposals for consideration**

2.1 We *propose* that the Secretariatprepares and submits to the third and/or fourth CWG-SFP meeting an information document(s) containing information on completed instructions by each of Resolutions 71, 72, 131, 151, 191, 200 in accordance with the need to assess a progress in the implementation of Resolutions, in order to make appropriate changes and their submission at PP-18.

2.2 In terms of understanding that linking all planning types and plans in the Union is an element of the results-based management (RBM), we *propose* to discuss reasonability of integrating Resolution 151 "Implementation of results-based management in ITU" and Resolution 72 "Linking strategic, financial and operational planning in ITU" on the basis of the Russian Federation contribution in the document "Proposals on changing Resolution 151 (Rev. Busan, 2014) based on the integration with Resolution 72 (Rev. Busan, 2014)".

2.3 Taking into account that mechanism for linking the three types of plans, indicating specific tools and ways for plan linking is not presented in Resolution 72 (Rev. Busan, 2014), we *propose* that the Secretariat prepare a document presenting the process of linking strategic, financial and operational plans in the form of an algorithm reflecting all steps of the linking process, and which could be presented as Annex to revised Resolution 151.

2.4 Measuring ICTs to build an integrating and inclusive information society is one of the important objectives of the ITU activity, that has been reflected in Resolution 131 (Rev. Busan, 2014) "Measuring information and communication technologies to build an integrating and inclusive information society" and Resolution 8 (WTDC-17). Taking this into account, we *propose* in the revision of Resolution 131 (Rev. Busan, 2014) to note the following: indicators included in Telecommunication/ICT Development Index (IDI) shall be linked, inter alia, with those indicators which reflect ITU strategic goals specified in the ITU Strategic and Operational Plans for 2020-2023, and allow measuring the progress in their achievement.

Such a linking, inter alia, would result in saving costs for all stakeholders related to the collection of statistics required (statistical data) and would guide statistical agencies of the ITU Members States in the general direction.

2.5 As for Resolution 191 (Busan, 2014) "Strategy for the coordination of efforts among the three Sectors of the Union" we *propose* to note that it is the RBM instrument and one of the enablers for achievement of the ITU strategic goals, therefore references to Resolutions 71, 131, 151, 200 should be made in the section *considering.* In addition, the list of events since PP-14 relevant for improving coordination and avoid duplication in the work of Sectors needs to be upgraded.

2.6 We *propose* to withdraw from Resolution 200 (Busan, 2014) "Connect 2020 Agenda for global telecommunication/information and communication technology development" texts duplicating Resolution 71, and take into account the requirement to implement instructions of UNGA Resolution "2030 Agenda for Sustainable Development".

2.7 We *propose* to withdraw (at least, give them in brackets) the Targets by 2025 from section 1.5 of Annex 1 (Doc.CWG-SFP-3/5) to draft Resolution 71 (Doc.CWG-SFP-3/7) "The ITU Strategic Plan for 2020-2023".

In addition, all the Tables in Annex 1 need to be enumerated.