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| **Council Working Group on Financial and Human Resources****Eighth meeting – Geneva, 22-23 January 2018** |  |
|  |  |
|  | **Document CWG-FHR-8/15** |
| **15 January 2018** |
| **English only** |

**Contribution by the Secretariat**

PRELIMINARY AMOUNT OF THE CONTRIBUTORY UNIT

1 At its session of May 2017, the ITU Council set the preliminary amount of the contributory unit at 318 000 Swiss francs for the period 2020-2023. This will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2018 Plenipotentiary Conference.

2 Moreover, by a letter dated 28 July 2017, ITU invited Member States to announce their provisional class of contribution for the period 2020-2023 by 31 December 2017, which will allow the Secretariat to establish the draft Financial Plan for 2020-2023 on an even more reliable and realistic basis.

3 Following this letter, which was sent to all Member States, a total of 18 replies were received. The Member States who replied are highlighted in Annex 1.

4 Annex 1 contains a comparative table of the classes of contribution chosen by Member States for the period 2016-2019 and the announced provisional classes of contribution chosen for the period 2020-2023, according to the replies received up to 12 January 2018.

5 Annex 1 also shows that the number of Member States’ contributory units provisionally increased from 334 1/4 to 341 1/4 units as of 1 January 2018 (an increase of 7 units (2%). This increase concerns China and Pakistan, which announced the following changes: China increased from 14 to 20 units and Pakistan increased from 1 to 2 units.

**Annex:** 1

ANNEX 1

|  |  |  |  |
| --- | --- | --- | --- |
| **MEMBER STATES** |  **Number of Contributory Units 2016-2019** | **Provisional Number of Contributory Units 2020-2023** | **Unit Change** |
|  |   |  |   |
| **Afghanistan** |  1/16 |  1/16 |   |
| **Albania**  |  1/4  |  1/4  |   |
| **Algeria** | 1 | 1 |   |
| **Andorra** |  1/4  |  1/4  |   |
| **Angola** |  1/4  |  1/4  |   |
| **Antigua and Barbuda** |  1/16 |  1/16 |   |
| **Argentina** |  1/2  |  1/2  |   |
| **Armenia**  |  1/4  |  1/4  |   |
| **Australia**  | 13 | 13 |   |
| **Austria** | 1 | 1 |   |
| **Azerbaijan** | 1 | 1  | 0  |
| **Bahamas**  |  1/4  |  1/4  |   |
| **Bahrain**  | 1 | 1 |   |
| **Bangladesh** |  1/8  |  1/8  |   |
| **Barbados**  |  1/4  |  1/4  |   |
| **Belarus** |  1/4  |  1/4  | 0  |
| **Belgium**  | 3 | 3 |  |
| **Belize**  |  1/8  |  1/8  |   |
| **Benin**  |  1/4  |  1/4  |   |
| **Bhutan**  |  1/8  |  1/8  |   |
| **Bolivia** |  1/4  |  1/4  |   |
| **Bosnia and Herzegovina**  |  1/16 |  1/16 |   |
| **Botswana** |  1/2  |  1/2  |   |
| **Brazil** | 3 | 3 |   |
| **Brunei Darussalam**  |  1/2  |  1/2  |   |
| **Bulgaria** |  1/4  |  1/4  |   |
| **Burkina Faso** |  1/4  |  1/4  |   |
| **Burundi** |  1/16 |  1/16 |   |
| **Cambodia** |  1/16 |  1/16 |   |
| **Cameroon**  | 1 | 1 |   |
| **Canada** | 13 | 13 |  |
| **Cabo Verde** |  1/16 |  1/16 |   |
| **Central African Republic** |  1/16 |  1/16 |   |
| **Chad** |  1/16 |  1/16 |   |
| **Chile** | 1 | 1 |   |
| **China** | 14 | 20\*  | **6**  |
| **Colombia** | 1 | 1 |   |
| **Comoros** |  1/16 |  1/16 |   |
| **Congo**  |  1/4  |  1/4  |   |
| **Costa Rica**  |  1/4  |  1/4  |   |
| **Côte d'Ivoire** |  1/4  |  1/4  |   |
| **Croatia** |  1/4  |  1/4  | 0  |
| **Cuba**  |  1/4  |  1/4  |   |
| **Cyprus**  |  1/4  |  1/4  |   |
| **Czech Republic** | 1 | 1  | 0  |
| **Dem. Rep. of the Congo**  |  1/16 |  1/16 |   |
| **Dem. People's Rep. of Korea** |  1/8  |  1/8  |   |
| **Denmark** | 1 1/2  | 1 1/2  |  |
| **Djibouti** |  1/16 |  1/16 |   |
| **Dominica** |  1/16 |  1/16 |   |
| **Dominican Republic** |  1/4  |  1/4  |   |
| **Ecuador**  |  1/4  |  1/4  |   |
| **Egypt** |  1/2  |  1/2  |   |
| **El Salvador** |  1/4  |  1/4  |   |
| **Equatorial Guinea**  |  1/8  |  1/8  |   |
| **Eritrea** |  1/16 |  1/16 |   |
| **Estonia** |  1/4  |  1/4  |   |
| **Ethiopia** |  1/16 |  1/16 |   |
| **Federation of Saint Kitts and Nevis** |  1/16 |  1/16 |   |
| **Fiji**  |  1/4  |  1/4  |   |
| **Finland**  | 2 | 2 |  |
| **France** | 21 | 21 |  |
| **Gabon**  |  1/4  |  1/4  |   |
| **Gambia** |  1/8  |  1/8  |   |
| **Georgia** |  1/4  |  1/4  | 0  |
| **Germany** | 25 | 25  | 0  |
| **Ghana** |  1/4  |  1/4  |   |
| **Greece** | 1 | 1 |   |
| **Grenada** |  1/16 |  1/16 |   |
| **Guatemala** |  1/4  |  1/4  |   |
| **Guinea** |  1/4  |  1/4  |  |
| **Guinea-Bissau**  |  1/16 |  1/16 |   |
| **Guyana**  |  1/4  |  1/4  |   |
| **Haiti** |  1/16 |  1/16 |   |
| **Honduras** |  1/4  |  1/4  |   |
| **Hungary** |  1/2  |  1/2  |   |
| **Iceland**  |  1/4  |  1/4  |   |
| **India** | 10 | 10 |   |
| **Indonesia** | 1 | 1 |   |
| **Iran** | 1 | 1 |   |
| **Iraq** |  1/4  |  1/4  |   |
| **Ireland**  | 2 | 2 |   |
| **Israel** | 1 | 1 |   |
| **Italy**  | 15 | 15 |   |
| **Jamaica** |  1/4  |  1/4  |   |
| **Japan** | 30 | 30 |   |
| **Jordan** |  1/2  |  1/2  |   |
| **Kazakhstan** |  1/4  |  1/4  |  |
| **Kenya** |  1  |  1  |   |
| **Kiribati** |  1/16 |  1/16 |   |
| **Korea (Republic. of)** | 10 | 10 |   |
| **Kuwait** | 3 | 3 |   |
| **Kyrgyzstan**  |  1/4  |  1/4  |   |
| **Lao People's Democratic Republic**  |  1/16 |  1/16 | 0  |
| **Latvia** |  1/4  |  1/4  | 0  |
| **Lebanon**  |  1/4  |  1/4  |   |
| **Lesotho** |  1/16 |  1/16 |   |
| **Liberia** |  1/16 |  1/16 |   |
| **Libyan Arab Jamahiriya** | 1 | 1 |   |
| **Liechtenstein**  |  1/2  |  1/2  |   |
| **Lithuania** |  1/4  |  1/4  |   |
| **Luxembourg**  |  1/2  |  1/2  |   |
| **The Former Yugoslav Republic of Macedonia**  |  1/8  |  1/8  |   |
| **Madagascar** |  1/8  |  1/8  |   |
| **Malawi**  |  1/16 |  1/16 |   |
| **Malaysia** | 2 | 2 |  |
| **Maldives** |  1/8  |  1/8  |   |
| **Mali** |  1/4  |  1/4  |   |
| **Malta** |  1/4  |  1/4  |   |
| **Marshall Islands** |  1/16 |  1/16 |   |
| **Mauritania** |  1/16 |  1/16 |   |
| **Mauritius** |  1/4  |  1/4  |   |
| **Mexico** | 3 | 3 |  |
| **Micronesia**  |  1/16 |  1/16 |   |
| **Moldova** |  1/4  |  1/4  |   |
| **Monaco** |  1/4  |  1/4  |   |
| **Mongolia** |  1/4  |  1/4  |   |
| **Montenegro** |  1/8  |  1/8  |   |
| **Morocco** | 1 | 1 |   |
| **Mozambique** |  1/16 |  1/16 |   |
| **Myanmar** |  1/8  |  1/8  |   |
| **Namibia** |  1/4  |  1/4  | 0  |
| **Nauru** |  1/16 |  1/16 |   |
| **Nepal**  |  1/16 |  1/16 |   |
| **Netherlands** | 5 | 5 |   |
| **New Zealand** | 2 | 2 |   |
| **Nicaragua** |  1/4  |  1/4  |   |
| **Niger** |  1/8  |  1/8  |   |
| **Nigeria** | 2 | 2 |   |
| **Norway** | 5 | 5 |   |
| **Oman** | 1 | 1 |   |
| **Pakistan** | 1 | 2\*  | 1  |
| **Panama** |  1/4  |  1/4  |  |
| **Papua New Guinea**  |  1/4  |  1/4  |   |
| **Paraguay** |  1/4  |  1/4  |   |
| **Peru** |  1/4  |  1/4  |   |
| **Philippines** |  1/2  |  1/2  |   |
| **Poland** | 1 | 1 |   |
| **Portugal** | 1 1/2  | 1 1/2  |  |
| **Qatar** | 1 | 1 |   |
| **Romania** |  1  |  1  |   |
| **Russian Federation** | 15 | 15  | 0  |
| **Rwanda**  |  1/4  |  1/4  |   |
| **Saint Lucia** |  1/16 |  1/16 |   |
| **Saint Vincent and the Grenadines** |  1/16 |  1/16 |   |
| **Samoa** |  1/16 |  1/16 |   |
| **San Marino** |  1/4  |  1/4  |   |
| **Sao Tome and Principe**  |  1/16 |  1/16 |   |
| **Saudi Arabia**  | 13 | 13 |   |
| **Senegal** | 1 | 1 |   |
| **Serbia** |  1/4  |  1/4  |   |
| **Seychelles**  |  1/16 |  1/16 |   |
| **Sierra Leone** |  1/8  |  1/8  |   |
| **Singapore** | 1 | 1 |   |
| **Slovakia**  |  1/2  |  1/2  | 0  |
| **Slovenia** |  1/4  |  1/4  |   |
| **Solomon Islands** |  1/16 |  1/16 |   |
| **Somalia** |  1/16 |  1/16 |   |
| **South Africa** | 4 | 4 |   |
| **South Sudan** |  1/16 |  1/16 |   |
| **Spain**  | 6 | 6 |  |
| **Sri Lanka** |  1/2  |  1/2  |   |
| **Sudan** |  1/16 |  1/16 | 0  |
| **Suriname** |  1/4  |  1/4  |   |
| **Swaziland** |  1/8  |  1/8  |   |
| **Sweden** | 4 | 4 |  |
| **Switzerland** | 10 | 10 | 0  |
| **Syrian Arab Republic** |  1/4  |  1/4  |  |
| **Tajikistan** |  1/16 |  1/16 |   |
| **Tanzania** |  1/4  |  1/4  |   |
| **Thailand** | 1 1/2  | 1 1/2  |   |
| **Timor-Leste** |  1/16 |  1/16 |   |
| **Togo**  |  1/16 |  1/16 |   |
| **Tonga** |  1/16 |  1/16 |   |
| **Trinidad and Tobago**  |  1/2  |  1/2  |   |
| **Tunisia** |  1/2  |  1/2  |   |
| **Turkey** | 1 | 1 |   |
| **Turkmenistan**  |  1/4  |  1/4  |   |
| **Tuvalu** |  1/16 |  1/16 |   |
| **Uganda** |  1/4  |  1/4  |   |
| **Ukraine** |  1/4  |  1/4  |  |
| **United Arab Emirates** | 3 | 3  | 0  |
| **United Kingdom**  | 10 | 10 |   |
| **United States of America**  | 30 | 30 |   |
| **Uruguay** |  1/4  |  1/4  | 0  |
| **Uzbekistan** |  1/4  |  1/4  |   |
| **Vanuatu** |  1/16 |  1/16 |   |
| **Vatican** |  1/4  |  1/4  |   |
| **Venezuela** | 1 | 1 |   |
| **Vietnam** |  1/2  |  1/2  |   |
| **Yemen** |  1/8  |  1/8  |   |
| **Zambia** |  1/8  |  1/8  |   |
| **Zimbabwe** |  1/2  |  1/2  | 0  |
| **Total** | **334 1/4**  | **341 1/4**  | **7**  |
|  |  |  |  |
| **\* Changes effective from 01.01.2018** |  |  |
| Pakistan increased from 1 to 2 units |  |  |
| China increased from 14 to 20 units |  |  |

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