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| **Council Working Group on  Financial and Human Resources**  **Eighth meeting – Geneva, 22-23 January 2018** |  |
|  |  |
|  | **Document CWG-FHR-8/15** |
| **15 January 2018** |
| **English only** |

**Contribution by the Secretariat**

PRELIMINARY AMOUNT OF THE CONTRIBUTORY UNIT

1 At its session of May 2017, the ITU Council set the preliminary amount of the contributory unit at 318 000 Swiss francs for the period 2020-2023. This will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2018 Plenipotentiary Conference.

2 Moreover, by a letter dated 28 July 2017, ITU invited Member States to announce their provisional class of contribution for the period 2020-2023 by 31 December 2017, which will allow the Secretariat to establish the draft Financial Plan for 2020-2023 on an even more reliable and realistic basis.

3 Following this letter, which was sent to all Member States, a total of 18 replies were received. The Member States who replied are highlighted in Annex 1.

4 Annex 1 contains a comparative table of the classes of contribution chosen by Member States for the period 2016-2019 and the announced provisional classes of contribution chosen for the period 2020-2023, according to the replies received up to 12 January 2018.

5 Annex 1 also shows that the number of Member States’ contributory units provisionally increased from 334 1/4 to 341 1/4 units as of 1 January 2018 (an increase of 7 units (2%). This increase concerns China and Pakistan, which announced the following changes: China increased from 14 to 20 units and Pakistan increased from 1 to 2 units.

**Annex:** 1

ANNEX 1

|  |  |  |  |
| --- | --- | --- | --- |
| **MEMBER STATES** | **Number of Contributory Units 2016-2019** | **Provisional Number of Contributory Units 2020-2023** | **Unit Change** |
|  |  |  |  |
| **Afghanistan** | 1/16 | 1/16 |  |
| **Albania** | 1/4 | 1/4 |  |
| **Algeria** | 1 | 1 |  |
| **Andorra** | 1/4 | 1/4 |  |
| **Angola** | 1/4 | 1/4 |  |
| **Antigua and Barbuda** | 1/16 | 1/16 |  |
| **Argentina** | 1/2 | 1/2 |  |
| **Armenia** | 1/4 | 1/4 |  |
| **Australia** | 13 | 13 |  |
| **Austria** | 1 | 1 |  |
| **Azerbaijan** | 1 | 1 | 0 |
| **Bahamas** | 1/4 | 1/4 |  |
| **Bahrain** | 1 | 1 |  |
| **Bangladesh** | 1/8 | 1/8 |  |
| **Barbados** | 1/4 | 1/4 |  |
| **Belarus** | 1/4 | 1/4 | 0 |
| **Belgium** | 3 | 3 |  |
| **Belize** | 1/8 | 1/8 |  |
| **Benin** | 1/4 | 1/4 |  |
| **Bhutan** | 1/8 | 1/8 |  |
| **Bolivia** | 1/4 | 1/4 |  |
| **Bosnia and Herzegovina** | 1/16 | 1/16 |  |
| **Botswana** | 1/2 | 1/2 |  |
| **Brazil** | 3 | 3 |  |
| **Brunei Darussalam** | 1/2 | 1/2 |  |
| **Bulgaria** | 1/4 | 1/4 |  |
| **Burkina Faso** | 1/4 | 1/4 |  |
| **Burundi** | 1/16 | 1/16 |  |
| **Cambodia** | 1/16 | 1/16 |  |
| **Cameroon** | 1 | 1 |  |
| **Canada** | 13 | 13 |  |
| **Cabo Verde** | 1/16 | 1/16 |  |
| **Central African Republic** | 1/16 | 1/16 |  |
| **Chad** | 1/16 | 1/16 |  |
| **Chile** | 1 | 1 |  |
| **China** | 14 | 20\* | **6** |
| **Colombia** | 1 | 1 |  |
| **Comoros** | 1/16 | 1/16 |  |
| **Congo** | 1/4 | 1/4 |  |
| **Costa Rica** | 1/4 | 1/4 |  |
| **Côte d'Ivoire** | 1/4 | 1/4 |  |
| **Croatia** | 1/4 | 1/4 | 0 |
| **Cuba** | 1/4 | 1/4 |  |
| **Cyprus** | 1/4 | 1/4 |  |
| **Czech Republic** | 1 | 1 | 0 |
| **Dem. Rep. of the Congo** | 1/16 | 1/16 |  |
| **Dem. People's Rep. of Korea** | 1/8 | 1/8 |  |
| **Denmark** | 1 1/2 | 1 1/2 |  |
| **Djibouti** | 1/16 | 1/16 |  |
| **Dominica** | 1/16 | 1/16 |  |
| **Dominican Republic** | 1/4 | 1/4 |  |
| **Ecuador** | 1/4 | 1/4 |  |
| **Egypt** | 1/2 | 1/2 |  |
| **El Salvador** | 1/4 | 1/4 |  |
| **Equatorial Guinea** | 1/8 | 1/8 |  |
| **Eritrea** | 1/16 | 1/16 |  |
| **Estonia** | 1/4 | 1/4 |  |
| **Ethiopia** | 1/16 | 1/16 |  |
| **Federation of Saint Kitts and Nevis** | 1/16 | 1/16 |  |
| **Fiji** | 1/4 | 1/4 |  |
| **Finland** | 2 | 2 |  |
| **France** | 21 | 21 |  |
| **Gabon** | 1/4 | 1/4 |  |
| **Gambia** | 1/8 | 1/8 |  |
| **Georgia** | 1/4 | 1/4 | 0 |
| **Germany** | 25 | 25 | 0 |
| **Ghana** | 1/4 | 1/4 |  |
| **Greece** | 1 | 1 |  |
| **Grenada** | 1/16 | 1/16 |  |
| **Guatemala** | 1/4 | 1/4 |  |
| **Guinea** | 1/4 | 1/4 |  |
| **Guinea-Bissau** | 1/16 | 1/16 |  |
| **Guyana** | 1/4 | 1/4 |  |
| **Haiti** | 1/16 | 1/16 |  |
| **Honduras** | 1/4 | 1/4 |  |
| **Hungary** | 1/2 | 1/2 |  |
| **Iceland** | 1/4 | 1/4 |  |
| **India** | 10 | 10 |  |
| **Indonesia** | 1 | 1 |  |
| **Iran** | 1 | 1 |  |
| **Iraq** | 1/4 | 1/4 |  |
| **Ireland** | 2 | 2 |  |
| **Israel** | 1 | 1 |  |
| **Italy** | 15 | 15 |  |
| **Jamaica** | 1/4 | 1/4 |  |
| **Japan** | 30 | 30 |  |
| **Jordan** | 1/2 | 1/2 |  |
| **Kazakhstan** | 1/4 | 1/4 |  |
| **Kenya** | 1 | 1 |  |
| **Kiribati** | 1/16 | 1/16 |  |
| **Korea (Republic. of)** | 10 | 10 |  |
| **Kuwait** | 3 | 3 |  |
| **Kyrgyzstan** | 1/4 | 1/4 |  |
| **Lao People's Democratic Republic** | 1/16 | 1/16 | 0 |
| **Latvia** | 1/4 | 1/4 | 0 |
| **Lebanon** | 1/4 | 1/4 |  |
| **Lesotho** | 1/16 | 1/16 |  |
| **Liberia** | 1/16 | 1/16 |  |
| **Libyan Arab Jamahiriya** | 1 | 1 |  |
| **Liechtenstein** | 1/2 | 1/2 |  |
| **Lithuania** | 1/4 | 1/4 |  |
| **Luxembourg** | 1/2 | 1/2 |  |
| **The Former Yugoslav Republic of Macedonia** | 1/8 | 1/8 |  |
| **Madagascar** | 1/8 | 1/8 |  |
| **Malawi** | 1/16 | 1/16 |  |
| **Malaysia** | 2 | 2 |  |
| **Maldives** | 1/8 | 1/8 |  |
| **Mali** | 1/4 | 1/4 |  |
| **Malta** | 1/4 | 1/4 |  |
| **Marshall Islands** | 1/16 | 1/16 |  |
| **Mauritania** | 1/16 | 1/16 |  |
| **Mauritius** | 1/4 | 1/4 |  |
| **Mexico** | 3 | 3 |  |
| **Micronesia** | 1/16 | 1/16 |  |
| **Moldova** | 1/4 | 1/4 |  |
| **Monaco** | 1/4 | 1/4 |  |
| **Mongolia** | 1/4 | 1/4 |  |
| **Montenegro** | 1/8 | 1/8 |  |
| **Morocco** | 1 | 1 |  |
| **Mozambique** | 1/16 | 1/16 |  |
| **Myanmar** | 1/8 | 1/8 |  |
| **Namibia** | 1/4 | 1/4 | 0 |
| **Nauru** | 1/16 | 1/16 |  |
| **Nepal** | 1/16 | 1/16 |  |
| **Netherlands** | 5 | 5 |  |
| **New Zealand** | 2 | 2 |  |
| **Nicaragua** | 1/4 | 1/4 |  |
| **Niger** | 1/8 | 1/8 |  |
| **Nigeria** | 2 | 2 |  |
| **Norway** | 5 | 5 |  |
| **Oman** | 1 | 1 |  |
| **Pakistan** | 1 | 2\* | 1 |
| **Panama** | 1/4 | 1/4 |  |
| **Papua New Guinea** | 1/4 | 1/4 |  |
| **Paraguay** | 1/4 | 1/4 |  |
| **Peru** | 1/4 | 1/4 |  |
| **Philippines** | 1/2 | 1/2 |  |
| **Poland** | 1 | 1 |  |
| **Portugal** | 1 1/2 | 1 1/2 |  |
| **Qatar** | 1 | 1 |  |
| **Romania** | 1 | 1 |  |
| **Russian Federation** | 15 | 15 | 0 |
| **Rwanda** | 1/4 | 1/4 |  |
| **Saint Lucia** | 1/16 | 1/16 |  |
| **Saint Vincent and the Grenadines** | 1/16 | 1/16 |  |
| **Samoa** | 1/16 | 1/16 |  |
| **San Marino** | 1/4 | 1/4 |  |
| **Sao Tome and Principe** | 1/16 | 1/16 |  |
| **Saudi Arabia** | 13 | 13 |  |
| **Senegal** | 1 | 1 |  |
| **Serbia** | 1/4 | 1/4 |  |
| **Seychelles** | 1/16 | 1/16 |  |
| **Sierra Leone** | 1/8 | 1/8 |  |
| **Singapore** | 1 | 1 |  |
| **Slovakia** | 1/2 | 1/2 | 0 |
| **Slovenia** | 1/4 | 1/4 |  |
| **Solomon Islands** | 1/16 | 1/16 |  |
| **Somalia** | 1/16 | 1/16 |  |
| **South Africa** | 4 | 4 |  |
| **South Sudan** | 1/16 | 1/16 |  |
| **Spain** | 6 | 6 |  |
| **Sri Lanka** | 1/2 | 1/2 |  |
| **Sudan** | 1/16 | 1/16 | 0 |
| **Suriname** | 1/4 | 1/4 |  |
| **Swaziland** | 1/8 | 1/8 |  |
| **Sweden** | 4 | 4 |  |
| **Switzerland** | 10 | 10 | 0 |
| **Syrian Arab Republic** | 1/4 | 1/4 |  |
| **Tajikistan** | 1/16 | 1/16 |  |
| **Tanzania** | 1/4 | 1/4 |  |
| **Thailand** | 1 1/2 | 1 1/2 |  |
| **Timor-Leste** | 1/16 | 1/16 |  |
| **Togo** | 1/16 | 1/16 |  |
| **Tonga** | 1/16 | 1/16 |  |
| **Trinidad and Tobago** | 1/2 | 1/2 |  |
| **Tunisia** | 1/2 | 1/2 |  |
| **Turkey** | 1 | 1 |  |
| **Turkmenistan** | 1/4 | 1/4 |  |
| **Tuvalu** | 1/16 | 1/16 |  |
| **Uganda** | 1/4 | 1/4 |  |
| **Ukraine** | 1/4 | 1/4 |  |
| **United Arab Emirates** | 3 | 3 | 0 |
| **United Kingdom** | 10 | 10 |  |
| **United States of America** | 30 | 30 |  |
| **Uruguay** | 1/4 | 1/4 | 0 |
| **Uzbekistan** | 1/4 | 1/4 |  |
| **Vanuatu** | 1/16 | 1/16 |  |
| **Vatican** | 1/4 | 1/4 |  |
| **Venezuela** | 1 | 1 |  |
| **Vietnam** | 1/2 | 1/2 |  |
| **Yemen** | 1/8 | 1/8 |  |
| **Zambia** | 1/8 | 1/8 |  |
| **Zimbabwe** | 1/2 | 1/2 | 0 |
| **Total** | **334 1/4** | **341 1/4** | **7** |
|  |  |  |  |
| **\* Changes effective from 01.01.2018** | | |  |  |
| Pakistan increased from 1 to 2 units | | |  |  |
| China increased from 14 to 20 units | | |  |  |

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