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**Chairman of the Council Working Group for   
Strategic and Financial Plans 2020-2023**

**PROPOSED STRUCTURE OF THE DRAFT STRATEGIC PLAN**

**ANNEX to RESOLUTION 71**

1. Introduction
   1. Governing Bodies / Role of the Sectors
   2. Structure of the Strategic Plan
2. Situational analysis
   1. Strategic situational analysis (Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis)
   2. General review of the Targets of the 2016-2019 Strategic Plan
3. ITU Strategic Framework 2020-2023
   1. Vision
   2. Mission
   3. Values
   4. Strategic Goals
   5. Targets
   6. Strategic Risk Management
4. ITU Results Framework
   1. Objectives / Outcomes and Outputs
   2. Enablers
5. Linkage with the Agenda 2030 and the Sustainable Development Goals (SDGs)
6. Implementation and evaluation of the Strategic Plan

**Appendix A**: Allocation of Resources (Linkage with the Financial Plan)

**Appendix B**: Glossary of Terms