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| **Council Working Group for Strategic and Financial Plans for 2020-2023 (CWG-SFP)** |  |
| **First meeting – Geneva, 23 May 2017** |  |
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DRAFT STRUCTURE OF RESOLUTION 71:
STRATEGIC PLAN FOR THE UNION FOR 2020-2023

(based on the Strategic Plan for the Union for 2016-2019)

- Annex 1 to Resolution 71: Background on the strategic plan for the Union for 2020-2023

- Annex 2 to Resolution 71: Strategic plan for the Union for 2020-2023

1. ITU results-based management framework and structure of the strategic plan
2. ITU vision, mission and values
	1. Vision
	2. Mission
	3. Values
3. Strategic goals and targets of the Union
	1. Strategic goals
	2. Targets of the Union
	3. Strategic risk management and mitigation
4. Sectoral and intersectoral objectives, outcomes and outputs
	1. Sectoral and intersectoral objectives
	2. Objectives, outcomes and outputs
	3. Enablers
5. Implementation and evaluation
	1. Linkage between strategic, operational and financial planning
	2. Implementation criteria
	3. Monitoring, evaluation and risk management in the ITU results-based management framework

- Annex 3 to Resolution 71: Allocation of resources to objectives and strategic goals

- Annex 4 to Resolution 71: Glossary of the strategic plan for the Union for 2020-2023