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| Report by the Secretary-General | |
| STRENGTHENING THE REGIONAL PRESENCE | |

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| Summary  This information document contains the six annexes to Document C17/25.  Action required  This document is submitted to the Council **for information**.  \_\_\_\_\_\_\_\_\_\_\_\_  References  [*Document C17/25*](http://www.itu.int/md/S17-CL-C-0025/en) |

1. The purpose of this document is to provide additional information on the strengthening of the regional presence. It contains the following annexes:

[**Annex 1**](#Annex1)**:** Summary of the 2016 operational plan and projects implementation level and summary of the 2016 Regional and Area offices expenditure

[**Annex 2**](#Annex2)**:** 2016 operational plan implementation level by region and objective

[**Annex 3**](#Annex3)**:** Breakdown of the 2016 regional and area offices expenditure by category of expenditure

[**Annex 4**](#Annex4)**:** 2016 Fellowships awarded and recruited experts

[**Annex 5**](#Annex5)**:** Summary of staffing level by Regional and Area offices

[**Annex 6**](#Annex6)**:** Breakdown of staffing level by Regional and Area offices











