ANNEX 2

Contributions to the Summit (as of 1 June)

1. Donations to the WSIS fund

   Government of Switzerland ($255'000+1 mil.CHF*)  1’413’000 CHF
   Government of Japan (62’691’000 yen) 782’000 CHF
   World Meteorological Organization  15’000 CHF

   TOTAL 2’210’000 CHF
   (target: 15.6 mil CHF for two phases)

   *1 million CHF is designated for LDC fellowships

2. Staff of the Executive Secretariat (salaries are born by their originating entities)

   GOVERNMENT OF SWITZERLAND  3 EXPERTS
   GOVERNMENT OF SPAIN  1 EXPERT
   GOVERNMENT OF JAPAN  2 EXPERTS
   GOVERNMENT OF ROMANIA  1 EXPERT
   GOVERNMENT OF KOREA  1 EXPERT
   UNESCO  1 EXPERT*
   UNITAR  2 EXPERTS*
   CIVIL SOCIETY (SALARIES ARE BORN BY
   THE CANTON OF GENEVA)  5 EXPERTS
   KDDI CORPORATION [JAPAN]  1 EXPERT*

   (* part time basis)

   Expected staff secondment: Telecommunication Information Technology [Lebanon]

3. Facilities of the Executive Secretariat

   ITU offices and computers
   Government of Switzerland furniture