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|  | | **Document RAG/24-E** |
| **11 October 2024** |
| **English only** |
| |  | | --- | | Council Working Group for Strategic and Financial Plans (CWG-SFP) | | LIAISON STATEMENT on Creation of the Council Working Group for Strategic and Financial Plans 2028-2031 |  |  | | --- | | Summary The attached document presents a liaison statement from CWG-SFP on the creation of the Council Working Group for Strategic and Financial Plans 2028-2031.  RAG is invited to consider and comment on the attached liaison statement. | | | |
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| **Council Working Group for Strategic and Financial Plans 2028-2031**  **Geneva, 10-11 October 2024** | C:\Users\comas\AppData\Local\Temp\Rar$DRa0.735\jpg\ITU official logo_blue_RGB.jpg |
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|  | **Geneva, 11 October 2024** |
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LIAISON STATEMENT

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| --- | --- |
| **Source:** | CWG-SFP |
| **Title:** | Creation of the Council Working Group for Strategic and Financial Plans 2028-2031 |
| **Purpose:** | Action |

**For action to:** CWG-FHR, CWG-WSIS&SDG, RAG, TSAG, TDAG

**For comment to:** -

**For information to: -**

**Approval:** CWG-SFP 1st Meeting (10-11 October 2024)

**Deadline:** N/A

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| **Contact:** | | Mansour AI-QurashiCWG-SFP Chair  (Saudi Arabia) | **E-mail:** [strategy@itu.int](mailto:strategy@itu.int) |
| **Keywords:** | Financial and Strategic Plans, Strategy, Council Working Group, Council. | | |
| **Abstract:** | This document informs about the creation of the Council Working Group for Strategic and Financial Plans (CWG-SFP) for the period 2028-2031. | | |

The CWG-SFP would like to inform the Council Working Group for financial and human resources (CWG-FHR), the Council Working Group on WSIS&SDG (CWG-WSIS&SDG), the Radiocommunication Advisory Groups (RAG), the Telecommunication Standardization Advisory Group (TSAG) and the Telecommunication Development Advisory Group (TDAG), that the 2024 Session of Council has created the CWG-SFP, by means of [Resolution 1428 (C24)](https://www.itu.int/md/S24-CL-C-0139/en), to develop the new draft Strategic and Financial Plans for the period 2028-2031 to be presented to the Plenipotentiary Conference in 2026.

In addition to these objectives, the Group is tasked to analyse and propose the value for the contributory unit, to assure alignment with the resolutions of the Plenipotentiary Conferences and to report on the implementation of the One ITU concept.

The CWG-SFP is composed of the following Vice-Chairs:

* Mr Mulembwa Denis Munaku (Tanzania)
* Mr Kenji Kuramochi (Paraguay)
* Ms Maitha Al Jamri (United Arab Emirates)
* Mr Yi Lun (China)
* Mr Bakhtjan Smanov (Uzbekistan)
* Mr Rafał Bartoszewski (Poland)

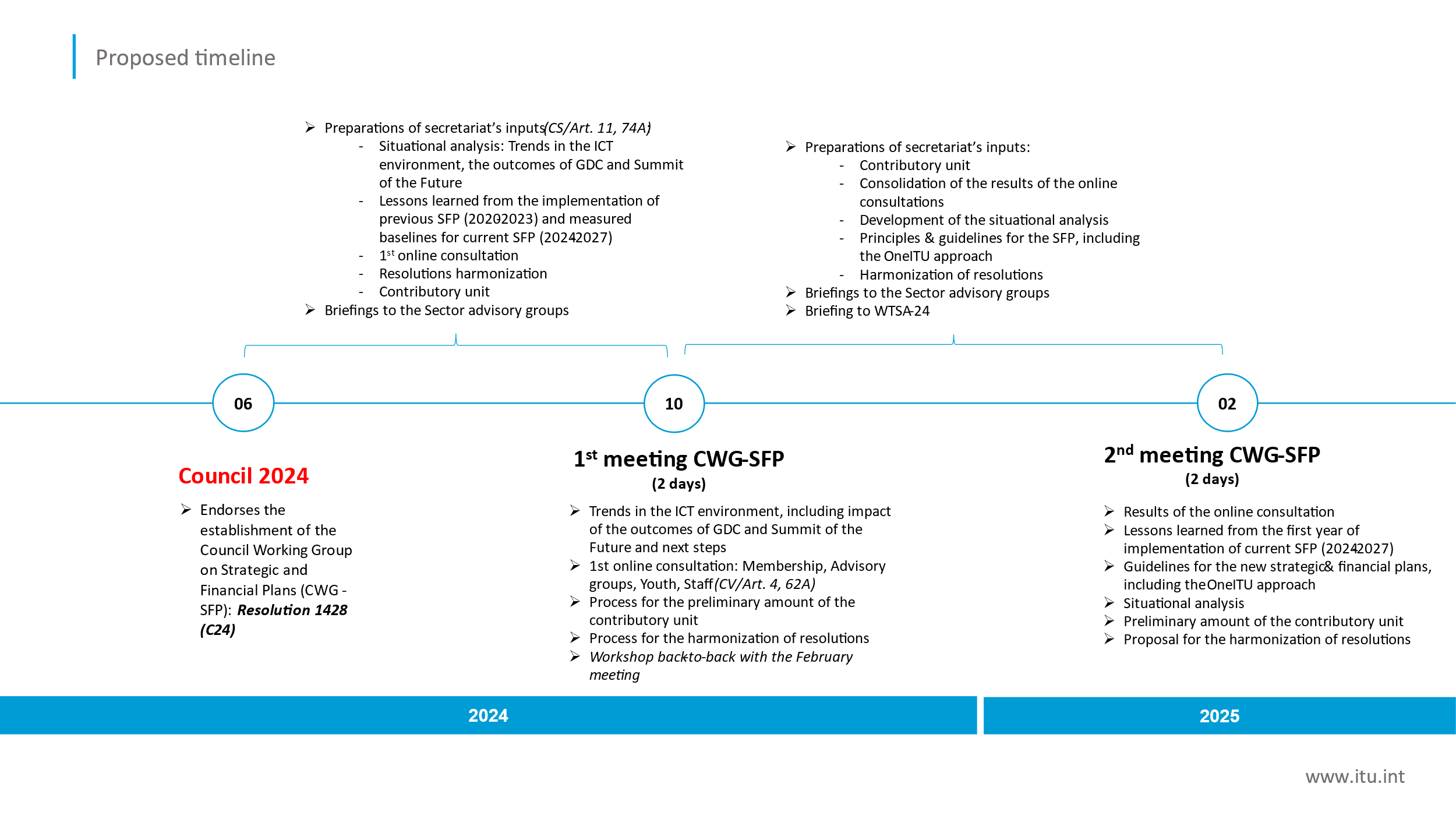
The CWG-SFP would also like to invite the CWG-FHR, CWG-WSIS&SDG, and the Sectors’ advisory groups (RAG, TSAG and TDAG) to participate actively in the work of the group, and encourages them to by submitting contributions to the meetings, focusing on topics such as their assessment of the implementation of previous strategic and financial plans, and suggestions to the 2028-2031 Strategic and Financial Plans.

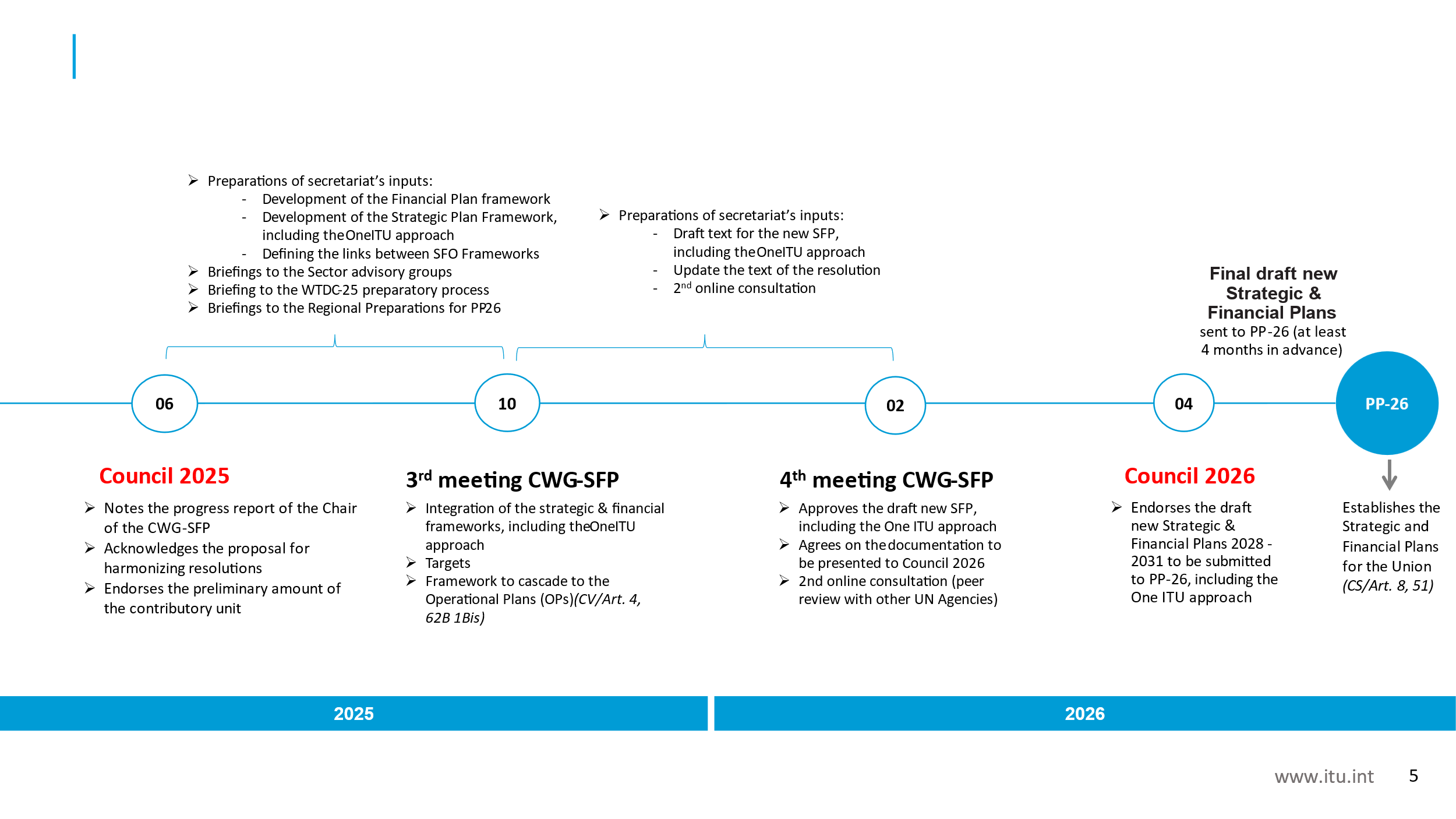
According to the ITU Convention, Art. 4, paragraph 62A (PP-02), and, as tasked by the ITU Council, the Group will be drawing upon input from Member States, Sector Members and the Sectors’ advisory groups, and produce a coordinated draft new strategic plan to be presented for endorsement by Council 2026 and to be submitted at least four months before that plenipotentiary conference.

All contributions received will be considered by the CWG-SFP when drafting the new strategic and financial plans. For further details, please refer to Annex 1 of this liaison statement for the proposed timeline. Additional information about the meetings is available on the [CWG-SFP website](https://www.itu.int/en/council/CWG-SFP-2028-2031/Pages/default.aspx).

Looking forward to receiving your feedback, the CWG-SFP thanks the CWG-FHR, CWG-WSIS&SDG, RAG, TSAG and TDAG for its collaboration and contributions.

Annex 1





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