The Results Framework of the draft ITU Strategic Plan 2024-2027

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Thematic Priorities	Outcome	Outcome indicators
Spectrum & Satellite Orbits	 Radio-frequency spectrum and associated satellite orbital resources are efficiently and equitably allocated and used. Increased number of countries having access to radio spectrum and associated orbits for satellite projects and systems, as recorded in the Master International Frequency Register (MIFR) Increased number of countries having terrestrial frequency assignments recorded in the MIFR 	 Number of countries having satellite networks recorded in the MIFR Number of countries having earth stations recorded in the MIFR Number of countries which registered satellite networks in the MIFR within the last 4-year period Number of countries which registered earth stations in the MIFR within the last 4-year period Number of countries which registered terrestrial assignments in the MIFR within the last 4-year period
	 Harmful interferences are avoided High percentage of spectrum assigned to satellite networks which is free from harmful interference Increased percentage of assignments to terrestrial services recorded in the MIFR which are free from harmful interference Enhanced application of spectrum management principles, techniques and best practices Advancement of radiowave propagation modeling and 	 Percentage of spectrum assigned to satellite networks that is free from reported harmful interference Percentage of assignments to terrestrial services recorded in the MIFR that is free from harmful interference Number of downloads of documents from SM series Number of downloads of documents from P series
	prediction to facilitate efficient use of spectrum and orbit resources	Trainizer of downloads of documents from 1 Series

Thematic Priorities	Outcome	Outcome indicators
Infrastructure & services	1. Enhanced access to fixed and mobile broadband services	 Number and percentage of fixed / mobile broadband subscriptions (SDG indicator for Target 17.6.2 – ITU is the custodian)
	2. Enhanced access to all radiocommunication services	- Percentage of countries which have completed the transition to digital terrestrial television
	a. Increased percentage of countries which have completed the transition to digital terrestrial television broadcasting b. Increased number of devices with radionavigation-satellite reception c. Increased number of Earth exploration satellites in operation and corresponding number of countries operating Earth exploration satellites	 Number of operational GNSS constellations/satellites (the number of satellites may include several times the same operational satellite since more than one satellite network may support the operations of an actual satellite) Number of devices with GNSS embedded Rx (billions) Number of Earth exploration satellites (Constellations/GSO systems/all satellites) Number of countries operating Earth exploration satellites/ number of countries using data or products from Earth exploration satellites

Thematic Priorities	Outcome	Outcome indicators
Enabling environment	4. Enhanced ability of all countries, in particular developing countries, to develop, access, implement and influence ITU's international standards and regulations b. Increased knowledge and know-how on the Radio Regulations, Rules of Procedures, regional agreements, recommendations and best practices on spectrum use c. Increased participation in ITU-R activities (including through remote participation), in particular by developing countries	 Number of ITU-R free online publication downloads (millions) Total number of events/participants in ITU seminars, workshops and capacity-building events (world and regional seminars, and symposiums) organized by BR Number of technical assistances for terrestrial services provided/countries receiving /and time spent (days) Total number of events/participants in ITU-R conferences, assemblies and Study Group-related meetings



Outcome: Radio-frequency spectrum and associated satellite orbital resources are efficiently and equitably allocated and used

- Indicators:
- Number of countries having satellite networks recorded in the Master International Frequency Register (MIFR)
- Number of countries having earth stations recorded in the Master International Frequency Register (MIFR)
- Number of countries which registered satellite networks in the MIFR within the last 4-year period
- Number of countries which registered earth stations in the MIFR within the last 4-year period
- Number of countries having terrestrial frequency assignments recorded in the MIFR
- Number of countries which registered terrestrial assignments in the MIFR within the last 4-year period



Outcome: Harmful interferences are avoided

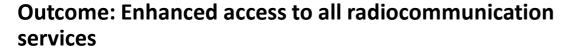
Indicators:

- Percentage of spectrum assigned to satellite networks which is free from harmful interference
- Percentage of assignments to terrestrial services recorded in the MIFR which are free from harmful interference

Outcome: Enhanced access to fixed and mobile broadband services

Indicator:

• Number of mobile broadband subscriptions



Indicators:

- Percentage of countries which have completed the transition to digital terrestrial television broadcasting
- Number of operational GNSS constellations/satellites
- Number of devices with GNSS embedded Rx (billions)
- Number of Earth exploration satellites (Constellations/GSO systems/all satellites)



Outcome: Enhanced ability of all countries, in particular developing countries, to develop, access, implement and influence ITU's international standards and regulations

Indicators:

- Number of ITU-R free online publication downloads (millions)
- Total number of events/participants in ITU seminars, workshops and capacity-building events (world and regional seminars, and symposiums) organized by BR
- Number of technical assistances for terrestrial services provided/countries receiving /and time spent (days)
- Total number of events/participants in ITU-R conferences, assemblies and Study Group-related meetings

New indicators for new outcomes and additional indicator

New outcome: Enhanced application of spectrum management principles, techniques and best practices

New indicator:

Number of downloads of documents from SM series

New outcome: Advancement of radiowave propagation modeling and prediction to facilitate efficient use of spectrum and orbit resources

New indicator:

Number of downloads of documents from P series

Outcome: Enhanced access to all radiocommunication services

New indicator:

 Number of countries operating Earth exploration satellites/ number of countries using data or products from Earth exploration satellites

Indicators moved to the Targets or to the Outputs

Moved to Target indicators:

 Mobile-broadband price basket, as a percentage of gross national income (GNI) per capita

Moved to Output indicators:

- Average processing time delay for satellite assignments (months)
- Average processing time for terrestrial assignments (months)

Indicators removed

Indicators:

- Number of households with digital terrestrial television reception
 - Using the indicator: Percentage of countries which have completed the transition to digital terrestrial television broadcasting
- Increased number of satellite transponders (equivalent 36 MHz) in operation and corresponding capacity (Tbit/s); Number of VSAT terminals; Number of households with satellite television reception
 - These numbers used to be obtained from Euroconsult and Global VSAT forum, but they are no longer making them available in reports