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| **World Radiocommunication Conference (WRC-19) Sharm el-Sheikh, Egypt, 28 October – 22 November 2019** |  |
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|  |  |
| PLENARY MEETING | **Document 6-E** |
|  | **14 May 2019** |
|  | **Original: English** |
|  | |
| Note by the Secretary-General | |
| BUDGET OF THE WORLD RADIOCOMMUNICATION CONFERENCE (WRC-19)    The budget of the World Radiocommunication Conference (WRC-19) for the biennium 2018-2019, as approved by the Council at its 2017 session by its Resolution 1387, is annexed hereto for the information of the Budget Control Committee.  Houlin ZHAO  Secretary-General  **Annex:**  1 | |
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Annex

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| Budget of the World Radiocommunication Conference (WRC-19) | |
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| *Amount in Thousands Swiss francs* | |
|  |  |
| Staff costs | 1.856 |
| Other staff costs | 19 |
| Travel on duty | 256 |
| Contractual services | 120 |
| Rental and maintenance of premises and Equipment | 300 |
| Material and supplies | 25 |
| Acquisition of premises, furniture & Equipment | 30 |
| Public and internal service utilities | 7 |
| Audit and inter-agency fees and misc. expenses | 25 |
|  |  |
| **Sub-total** | **2.638** |
|  |  |
| Translation (16,177 pages) | 2.349 |
| Typing (16,000 pages) | 928 |
| Reprography (5,000,000 pages) | 769 |
| **Documentation** | **4.046** |
|  |  |
| **TOTAL** | **6.684** |

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