|  |  |
| --- | --- |
| **World Radiocommunication Conference (WRC-19)Sharm el-Sheikh, Egypt, 28 October – 22 November 2019** |  |
|  |  |
|  |  |
| PLENARY MEETING | **Document 6-E** |
|  | **14 May 2019** |
|  | **Original: English** |
|  |
| Note by the Secretary-General |
| BUDGET OF THEWORLD RADIOCOMMUNICATION CONFERENCE (WRC-19)The budget of the World Radiocommunication Conference (WRC-19) for the biennium 2018-2019, as approved by the Council at its 2017 session by its Resolution 1387, is annexed hereto for the information of the Budget Control Committee. Houlin ZHAO Secretary-General**Annex:**  1 |
|  |
|  |

Annex

|  |
| --- |
|  |
|   |
| Budget of the World Radiocommunication Conference (WRC-19) |
|   |   |
|   |   |
| *Amount in Thousands Swiss francs* |
|   |   |
| Staff costs | 1.856 |
| Other staff costs | 19 |
| Travel on duty | 256 |
| Contractual services | 120 |
| Rental and maintenance of premises and Equipment | 300 |
| Material and supplies | 25 |
| Acquisition of premises, furniture & Equipment | 30 |
| Public and internal service utilities | 7 |
| Audit and inter-agency fees and misc. expenses | 25 |
|   |   |
| **Sub-total** | **2.638** |
|   |   |
| Translation (16,177 pages) | 2.349 |
| Typing (16,000 pages) | 928 |
| Reprography (5,000,000 pages) | 769 |
| **Documentation**  | **4.046** |
|   |   |
| **TOTAL** | **6.684** |

\_\_\_\_\_\_\_\_\_\_\_\_\_\_