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| **Radiocommunication Advisory Group Geneva, 24-27 June 2014** |  |
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|  | **Revision 2 to Document RAG14-1/TEMP/3-E** |
| **26 June 2014** |
| **English only** |
| Chairman, RAG | |
| conclusions of informal discussions on the itu-r draft strategic plan | |

The attached tables contain the results of the informal discussions of the RAG on the draft ITU-R strategic plan for the period 2016-2019.

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| **Objective** | **Outcomes** | **Outputs** |
| R.1. Meet, in a rational, equitable, efficient and economical way, the ITU membership’s requirements for radio-frequency spectrum and satellite-orbit resources, while avoiding harmful interference | R.1-1: Increased number of countries having satellite networks and earth stations recorded in the Master International Frequency Register (MIFR)  R.1-2: Increased number of countries having terrestrial frequency assignments recorded in the MIFR  R.1-3: Increased percentage of assignments recorded in the MIFR with favorable finding  R.1--4: Increased percentage of countries which have completed the transition to digital terrestrial television broadcasting  R.1-5: Increased percentage of spectrum assigned to satellite networks which is free from harmful interference  R.1-6: Increased percentage of assignments to terrestrial services recorded in the master register which are free from harmful interference | * Final Acts of World Radiocommunication Conferences, updated Radio Regulations * Final Acts of Regional Radiocommunication Conferences, Regional Agreements * Rules of procedure adopted by Radio Regulations Board (RRB) * Results of the processing of space notices and other related activities * Results of the processing of terrestrial notices and other related activities * RRB decisions other than adoption of Rules of Procedure * Improvement of software of ITU-R |

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| **Objective** | **Outcomes** | **Outputs** |
| R.2. Provide for worldwide connectivity and interoperability, improved performance, quality and affordability of service and overall system economy in radiocommunications, including through the development of international standards | R.2-1: Increased mobile broadband access including in frequency bands identified for International Mobile Telecommunications (IMT)  R.2-2: Reduced mobile broadband price basket[[1]](#footnote-1), as percentage of Gross national income (GNI) per capita  R.2-3: Increased number of fixed links and increased amount of traffic handled by the fixed service (Tbit/s)  R.2-4: Number of households with Digital Terrestrial Television reception  R.2-5: Number of satellite transponders (equivalent 36 MHz) in operation and corresponding capacity (Tbit/s). Number of VSAT terminals, Number of households with satellite television reception.  R.2-6: Increased number of devices with radionavigation-satellite reception  R.2-7: Number of Earth exploration satellites in operation , corresponding quantity and resolution of transmitted images and data volume downloaded (Tbytes) | * Decisions of Radio Assembly, ITU-R Resolutions * ITU-R Recommendations, Reports (including the CPM report) and Handbooks * Advice from the Radiocommunication Advisory Group |

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| **Objective** | **Outcomes** | **Outputs** |
| R.3. Foster the acquisition and sharing of knowledge and know-how on radiocommunications | R.3-1: Increased knowledge and know-how on Radio Regulations, Rules of Procedures, Regional Agreements, Recommendations and best practices on spectrum use  R.3-2: Increased participation in ITU-R activities (including through remote participation), in particular by developing countries | * ITU-R publications * Assistance to members, in particular developing countries and LDCs * Liaison/support to development activities * Seminars, workshops and other events |

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1. Outcome refers to the mobile-broadband sub-basket of the ITU ICT Price Basket (IPB). For more information please refer to ITU (2013): Measuring the Information Society 2013 report, available at: <http://www.itu.int/en/ITU-D/Statistics/Documents/publications/mis2013/MIS2013_without_Annex_4.pdf> [↑](#footnote-ref-1)