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| A close up of a sign  Description automatically generated | **World Telecommunication Development Conference 2025 (WTDC-25) Baku, Republic of Azerbaijan, 17**–**28 November 2025** | |  |
|  | |  | |
| PLENARY MEETING | | **Document** **WTDC-25/5-E** | |
|  | | **30 September 2025** | |
|  | | **Original: English** | |
| Secretary-General | | | |
| Budget of the 2025 World Telecommunication Development Conference | | | |
| **Priority area:** N/A  **Summary:**  The budget of the World Telecommunication Development Conference (WTDC-25) for the biennium 2024-2025, as approved by the Council at its 2023 session by its Resolution [1417](https://www.itu.int/md/S23-CL-C-0115/en), is annexed hereto for the information of the Budget Control Committee.  **Expected results:**  WTDCis invited to note this report and provide guidance as deemed appropriate.  **References:**  [ITU Council Resolution 1417](https://www.itu.int/md/S23-CL-C-0115/en) | | | |

**Budget of the World Telecommunication Development Conference (WTDC-2025)**

|  |  |
| --- | --- |
| **Item** | **Amount in** *CHF (000)* |
|  |  |
| Staff costs | 605 |
| Other staff costs | 9 |
| Travel on duty | 231 |
| Contractual services | 38 |
| Material and supplies | 14 |
| Public and internal service utilities | 2 |
| Miscellaneous | 1 |
|  |  |
| **Sub-total** | **900** |
|  |  |
| Translation (4,400 pages) | 701 |
| Text processing (4,400 pages) | 255 |
|  |  |
| **Documentation** | **956** |
|  |  |
| **TOTAL** | **1’856** |

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