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| **Telecommunication Development Advisory Group (TDAG)**  **31st Meeting, Geneva, Switzerland, 20-23 May 2024** | A close up of a sign  Description automatically generated |
|  | **Annex 1 to** |
|  | **Document TDAG-24/2-E** |
|  | **8 May 2024** |
|  | **English only** |
| Director, Telecommunication Development Bureau | |
| ITU-D Operational Plan Dashboards | |
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| **Summary:**  This document presents an overview of the ITU-D Operational Plan (OP) through interactive dashboards, including both budget implementation and Results-Based Management performance across the six regions and on a multi-regional scale.  **Action required:**  TDAG is invited to note the dashboards and comment as deemed necessary.  **References:**  TDAG-24 Document 2: Reporting on the implementation of the Kigali Action Plan (KAP) | |

# Introduction

The dashboard summarizing the implementation of OP budget and RBM framework for the execution of the Kigali Action Plan is accessible via a Ties protected account on the following link: [ITU-D Operational Plan Implementation Dashboards](https://www.itu.int/en/ITU-D/Conferences/TDAG/Pages/dashboards/2024/Operational-Plan-Reporting-Dashboard.aspx).

The reporting tool highlights BDT’s commitment to upholding accountability, transparency and efficiency throughout its activities and processes.

In an effort to continually refine and tailor the dashboards to better meet the needs of ITU-D Members, a brief [survey](https://www.surveymonkey.com/r/B1TC47BR) has been integrated into the Dashboard webpage, inviting members to provide feedback.

TDAG is invited to note the dashboards and provide guidance as deemed necessary.

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