Annex 1

Utilization of the financial resources approved by Council   
to support the implementation of the WTDC-17 Regional Initiatives

1. **Overview of projects per implementation status**

**Figure 1. Projects per implementation status**(funds expressed in k CHF)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Status** | **Projects** | **ITU Council Funds** | **External Funds** | **Total funds** |
| 1. On-going projects | 19 | 2,485.2 | 6,395.2 | **8,898.3** |
| 2. Projects implemented | 18 | 2,489.9 | 2,184.0 | **4,673.9** |
| **Total** | **37** | **4,975.1** | **8,579.2** | **13,572.1** |

1. **Overview of projects and funds per region**

**Figure 2. Projects and resources per region**(funds expressed in k CHF)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Region** | **Projects** | **ITU Council Funds** | **External Funds** | **Total funds** |
| Africa | 5 | 677.5 | 792.0 | **1,469.5** |
| Americas | 4 | 544.4 | 539.0 | **1,101.2** |
| Arab region | 3 | 247.8 | 181.5 | **429.3** |
| Asia Pacific | 5 | 676.3 | 1,299.4 | **1,975.6** |
| CIS | 5 | 577.5 | 418.3 | **995.7** |
| Europe | 3 | 266.4 | 4,401.7 | **4,668.2** |
| Multi-region | 12 | 1,985.1 | 947.4 | **2,932.5** |
| **Total** | **37** | **4,975.1** | **8,579.2** | **13,572.1** |

1. **Overview of projects per thematic priority**

**Figure 3. Projects and resources per WTDC-17 thematic priority**(funds expressed in k CHF)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Thematic priority** | **Projects** | **ITU Council Funds** | **External Funds** | **Total funds** |
| 01 Network and digital infrastructure | 7 | 702.2 | 898.3 | **1,600.4** |
| 02 Cybersecurity | 3 | 512.6 | 530.4 | **1,043.0** |
| 03 Emergency telecommunications | 1 | 182.2 | 214.0 | **414.0** |
| 04 Policy and regulation | 1 | 50.1 | 60.0 | **110.1** |
| 06 Capacity development | 1 | 137.2 |  | **137.2** |
| 07 Digital services | 6 | 866.5 | 4,738.7 | **5,605.2** |
| 08 Environment | 7 | 819.8 | 416.9 | **1,236.7** |
| 09 Digital inclusion | 7 | 830.0 | 1,076.0 | **1,906.0** |
| 10 Digital innovation ecosystems | 2 | 190.6 | 75.0 | **265.6** |
| MULTIPLE | 2 | 683.8 | 570.0 | **1,253.8** |
| **Grand Total** | **37** | **4,975.1** | **8,579.2** | **13,572.1** |

1. **Detailed list of projects funded**
   1. Projects under implementation (sorted by regional initiative)

| **Project ID** | **Project** | **WTDC-17 Regional Initiative** | **A. External Funds**  (In-kind) | **B. External Funds** (Cash) | **C. ITU funds** (Cash) | **D. Total funds in cash**  (B+C) | **E. Total project funding** (including in-kind) (A+B+C) | **Partner** | **Thematic priority** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2BEN20004 | Develop and nurture sustainable digital innovation ecosystems that accelerate youth resilience and empowerment in Benin, with a gender sensitive approach | AFR1. Digital economies, innovation | 25,000 | 75,000 | 90,600 | 165,600 | 190,600 | UNFPA, Benin | 10 Digital innovation ecosystem |
| 2RAF20091 | Boosting decent jobs and enhancing skills for youth in Africa’s digital economy | AFR4. Capacity building | 150,000 |  | 140,399 | 140,399 | 290,399 | ILO | 09 Digital inclusion |
| 9RLA21019 | Smart Seas Toolkit (SST) for Disaster Resilience | AMS1. DRR | 200,000 | 214,000 | 200,000 | 414,000 | 614,000 | Trinidad & Tobago | 03 Emergency telecommunications |
| 2RLA21020 | Implementation of community networks to connect the Unconnected | AMS3. Broadband |  | 125,000 | 125,000 | 250,000 | 250,000 | CAF | 09 Digital inclusion |
| 2RLA21018 | Overcoming Barriers to Digital Inclusion: Americas Girls Can Code | AMS4. Digital inclusion |  | 200,000 | 177,999 | 377,999 | 377,999 | Facebook | 09 Digital inclusion |
| 2RLA21021 | Digital Inclusion for Youth in the Americas | AMS4. Digital inclusion | 75,000 |  | 75,000 | 75,000 | 150,000 | Fundacion Chaco | 09 Digital inclusion |
| 9RAB20030 | Regional ITU IPv6 and IoT Expertise Centre for Arab region | ARB4. IoT, smart cities, big data |  | 100,000 | 100,000 | 200,000 | 200,000 | TPRA Sudan | 01 Network and digital infrastructure |
| 2PAK22002 | Smart Villages Pakistan | ASP |  | 250,000 | 100,000 | 350,000 | 350,000 | Huawei | 07 Digital services |
| 2RAS22070 | Smart Islands in the Pacific | ASP1. LDCs, SIDS, LLDCs |  |  | 250,000 | 250,000 | 500,000 | ADB | 07 Digital services |
| 9RAS20063 | Child Online Protection in Asia-Pacific | ASP5. Security |  | 279,350 | 49,950 | 329,300 | 329,300 | DITRDC Australia | 02 Cybersecurity |
| 2KYR21002 | Establishment of Computer Incident Response Team (CIRT) in the Kyrgyz Republic | CIS | 250,000 |  | 250,000 | 250,000 | 500,000 | Ministry of Digital Development | 02 Cybersecurity |
| 9RER20026 | International Research, Development and Testing Centre for new equipment, technologies, and services – Phase 2 | CIS5. IoT, 4G |  | 169,130 | 169,130 | 338,260 | 338,260 | Rostelecom | 01 Network and digital infrastructure |
| 2RER20008-02 | Accelerating digitalization of government services in low-resource settings. Part 2 | EUR2. E-services |  | 4,147,748 |  | 4,147,748 | 4,147,748 | GIZ | 07 Digital services |
| 2RER21029 | Regional E-waste Monitor for the Western Balkans | EUR2. E-services |  | 54,000 | 54,000 | 108,000 | 108,000 | UNEP | 08 Environment |
| 2GLO20110 | Broadband Connectivity for the Unconnected | MULTI |  | 180,000 | 162,721 | 342,721 | 342,721 | Korea MIST | 01 Network and digital infrastructure |
| 2GLO21115 | Equals Digital Skills badge | MULTI | 85,000 | 150,000 | 150,000 | 300,000 | 385,000 | W4 | 09 Digital inclusion |
| 2GLO21119 | Cyber4Good | MULTI |  | 251,000 | 251,000 | 502,000 | 502,000 | MSIT Korea | 02 Cybersecurity |
| 2GLO22120 | Establishment of a Joint Facility for Digital Cooperation | MULTI | 150,000 |  | 150,000 | 150,000 | 300,000 | UNDP | 06 Capacity development |
| 2RAS22068 | Enhancing Resilient ICT Infrastructure in Asia and the Pacific | MULTI |  | 200,000 | 100,000 | 300,000 | 300,000 | MIC Japan | 01 Network and digital infrastructure |

* 1. Projects that have completed their activities (sorted by regional initiative)

| **Project ID** | **Project** | **WTDC-17 Regional Initiative** | **A. External Funds**  (In-kind) | **B. External Funds** (Cash) | **C. ITU funds** (Cash) | **D. Total funds in cash**  (B+C) | **E. Total project funding** (including in-kind) (A+B+C) | **Partner** | **Thematic priority** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2NER21005 | Scaling up Smart Villages - Niger | AFR1. Digital economies, innovation | 500,000 |  | 150,000 | 150,000 | 650,000 | ANSI Niger | 07 Digital services |
| 2RAF19090 | Using Digital Health Services to Accelerate SDG in the AFR Region | AFR1. Digital economies, innovation |  | 141,000 | 150,000 | 291,000 | 291,000 | WHO-AFRO | 07 Digital services |
| 9RAF18088 | Coding Camps and ICT Training for Young Girls in Africa | AFR4. Capacity building |  | 576,000 | 146,550 | 722,550 | 722,550 | UN Women | 09 Digital inclusion |
| 2RAB19027 | Regional E-waste Monitor for the Arab Region | ARB1. Environment |  | 21,500 | 97,700 | 119,200 | 119,200 | UNU | 08 Environment |
| 2RAB20029 | Regional Project on Children Financial Literacy | ARB3. DFI |  | 60,000 | 50,110 | 110,110 | 110,110 | Meem Ain | 09 Digital inclusion |
| 2KAZ20001 | Creation of smart education ecosystem in Kostanay | CIS2. Education, women in ICT |  | 30,000 | 30,000 | 60,000 | 60,000 | KINEU | 09 Digital inclusion |
| 2UZB19004 | Creation of digital skills center for women and youths - Uzbekistan | CIS2. Education, women in ICT |  | 50,000 | 49,600 | 99,600 | 99,600 | Uzbekistan | 09 Digital inclusion |
| 9RER19025 | International Research, Development and Testing Centre for new equipment, technologies, and services – Phase 1 | CIS5. IoT, 4G |  | 169,130 | 100,000 | 269,130 | 269,130 | Rostelecom | 01 Network and digital infrastructure |
| 2RER20008 | Accelerating digitalization of government services in low-resource settings: Implementing a reference digital platform based on reusable building blocks - Part 1 | EUR2. E-services |  | 200,000 | 216,487 | 416,487 | 416,487 | Estonia | 07 Digital services |
| 2GLO19101 | Global e-waste statistics project 2019 | MULTI | - | 132,000 | 214,848 | 346,848 | 346,848 | UNU, ISWA | 08 Environment |
| 2GLO20104 | GIGA - a Global School Connectivity Initiative | MULTI | 2,552,500 |  | 500,000 | 500,000 | 3,052,500 | UNICEF | 09 Digital inclusion |
| 2GLO20105 | ITU Center for Digital Innovation  (I-CoDI) | MULTI | 100,000 |  | 100,000 | 100,000 | 200,000 | UAE | 10 Digital innovation ecosystem |
| 2GLO20109 | Accessibility of online job applications systems | MULTI | 25,000 | 25,000 | 45,200 | 70,200 | 95,200 | ILO | 09 Digital inclusion |
| 2GLO21114 | Creating a Circular Economy for Electronics (Part 2) Global E-waste Statistics project 2021 – Circular Economy for Electronics, Part 2 | MULTI | 115,000 |  | 210,929 | 210,929 | 325,929 | UNITAR | 08 Environment |
| 2GLO21117 | Creating a Circular Economy for Electronics (Part 3) - EACO Regional WEEE Data Harmonization | MULTI | 150,000 |  | 122,589 | 122,589 | 272,589 | UNITAR | 08 Environment |
| 9GLO21118 | Implementing the EPR Concept in Policies and Regulations for the Sound Management of E-waste – Circular Economy for Electronics (Part 4) | MULTI |  | 109,376 | 133,000 | 242,376 | 242,376 | UNEP | 08 Environment |
| 9RAF20100 | Creating a Circular Economy for Electronics - Part 1 (WEF) | MULTI |  | 100,000 |  | 100,000 | 100,000 | WEF | 08 Environment |
| 9RAS20064 | Implementing Asia-Pacific Regional Initiatives 2020-21 | MULTI |  | 570,000 | 183,800 | 753,800 | 753,800 | DITRDC Australia | MULTIPLE |

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