|  |  |
| --- | --- |
| **Telecommunication DevelopmentAdvisory Group (TDAG)****30th Meeting, Geneva, Switzerland, 19-23 June 2023** | A close up of a sign  Description automatically generated |
|  |  |
|  | **Document** **TDAG-2****3/2-E** |
|  | **22 May 2023** |
|  | **Original:** **English** |
| Director, Telecommunication Development Bureau |
| Reporting on the implementation of the WTDC-22 Kigali Action Plan (including Regional Initiatives), and contribution to the implementation of the WSIS Plan of Action and the Sustainable Development Goals (SDGS) |
|  |
| **Summary:**The 2022 ITU World Telecommunication Development Conference (WTDC-22) convened in Kigali, Rwanda from 6 to 16 June 2022 and adopted the [Kigali Action Plan](https://www.itu.int/en/ITU-D/Conferences/WTDC/WTDC17/Documents/WTDC17_final_report_en.pdf) (KAP). The plan, which includes the ITU-D Priorities, a set of regional initiatives, and new and revised resolutions, recommendations, and Study Group Questions, defines the mandate, objectives, and priorities of the ITU Development Sector (ITU-D) for the period 2023-2026. It also aligns the Development Sector work with the strategic objectives of ITU to allow countries to harness the full benefits of ICTs. This document reports on the closure of the implementation of the Buenos Aires Action Plan (adopted at WTDC-17) the completion of which covered the work of the Telecommunication Development Bureau (BDT) from WTDC-22 until the end of 2022 and the work done by BDT from January to April 2023 towards effective implementation of KAP.**Action required:**TDAG is invited to:* Examine this report and provide guidance as deemed appropriate.
* Consider and approve the measurable Key Performance Indicators described in Addendum 2, for assessment of Outcomes to be achieved under the Kigali Action Plan.

**References:**WTDC-17 Buenos Aires Action Plan WTDC-22 Kigali Action PlanDocument 2, WTDC-22  |

# Introduction

1.1 The 2022 ITU World Telecommunication Development Conference (WTDC-22) convened in Kigali, Rwanda from 6 to 16 June 2022 and adopted an action plan for the ITU-D Sector, the [Kigali Action Plan](https://www.itu.int/en/ITU-D/Conferences/WTDC/WTDC17/Documents/WTDC17_final_report_en.pdf) (KAP).

1.2 Based on the thematic priorities, product and service offerings and enablers defined in the ITU strategic plan for 2024-2027, KAP aligns and charts ITU‑D's work with ITU resolutions and Recommendations relevant to the mandate of ITU‑D, the regional initiatives and the study Questions. The action plan also maps its contribution to the World Summit on the Information Society (WSIS) action lines and the overarching United Nations Sustainable Development Goals (SDGs). A detailed outline of KAP is contained in TDAG-23, Document 15.

1.3 This document reports on BDT’s work since WTDC-22 to complete implementation on the Buenos Aires Action Plan (BAAP) established at WTDC-17, and to plan the implementation of the KAP.

**2. April to December 2022: Final implementation of the Buenos Aires Action Plan (BAAP)**

At WTDC-22, the BDT Director submitted a report on the work done during the period from 2018 to April 2022, to implement the objectives set out in the BAAP (WTDC-22, Document 2). BDT continued its work on the BAAP until 31 December 2022. Addendum 1 to this document (see TDAG Document 2(Add.1)) provides an update to the report presented to WTDC-22 on the Implementation of BAAP, covering the work completed during the period from May 2022 to the end of the cycle covered by BAAP, on 31 December 2022.

**3. January to May 2023: Implementation of the Kigali Action Plan (KAP)**

In January 2023, BDT commenced implementation of the Kigali Action Plan. The planning process and its outcomes is set out in in detail in TDAG Document 2(Add.2) and consisted of defining the framing principles for initiating action the plan, followed by extensive consultations and engagement at a BDT Executive Retreat in February 2023 (Annex 1 in Document 2(Add.2) contains the report of the retreat). TDAG is reminded that WTDC-22 requested that TDAG develop measurable Key Performance indicators for the outcomes set out in KAP. Consistent with this and taking into account the work of the TDAG Working Group on the Strategic and Operational Plan, the secretariat has prepared and proposes a set of KPIs which are available in Addendum 2. This continued with efforts to ensure coherence across the board. The approval of the 2023 Operational Plan and budget were completed in March 2023, as part of overall outcomes for the four-year period 2023-2026.

**4. Conclusion**

4.1 TDAG is invited to review and note the reporting on the implementation of the BAAP set out in Addendum 1.

4.2 TDAG is reminded that WTDC-22 requested that TDAG develop measurable Key Performance indicators for the outcomes set out in KAP. Accordingly, TDAG is asked to review the Key Performance Indicators described in Addendum 2, and to advise as appropriate and endorse.

4.3 The implementation of KAP will continue over the four-year period from 2023 through 2026, and the Director of BDT will continue to report to TDAG on the status of implementation based on the approved indicators.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_