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|  | **World Telecommunication DevelopmentConference (WTDC-22)****Kigali, Rwanda, 6-16 June 2022** |
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| PLENARY MEETING | **Document WTDC-22/11-E** |
|  | **28 April 2022** |
|  | **Original: English** |
| Secretary-General |
| Budget of the 2022 World Telecommunication Development Conference |
|  |
| **Priority area:** N/A**Summary:**The budget of the World Telecommunication Development Conference (WTDC-22) for the biennium 2020-2021, as approved by the Council at its 2019 session by its Resolution [1396](https://www.itu.int/md/S19-CL-C-0122/en), is annexed hereto for the information of the Budget Control Committee.**Expected results:**WTDCis invited to note this report and provide guidance as deemed appropriate.**References:**ITU Council Resolution 1396 |

**Budget of the World Telecommunication Development Conference (WTDC-2022)**

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|  | *CHF (000)* |
|   | **Budget** |
|   |   |
| Staff costs | 641 |
| Other staff costs | 9 |
| Travel on duty | 306 |
| Contractual services | 44 |
| Rental and maintenance of premises and equipment |   |
| Material and supplies | 20 |
| Acquisition of premises, furniture and equipment |   |
| Public and internal service utilities | 3 |
| Miscellaneous | 3 |
|   |   |
| **Sub-total** | **1'026** |
|   |   |
| Translation (5,600 pages) | 811 |
| Text processing (5,600 pages) | 331 |
| Reprography (1,200,000 pages) | 331 |
| **Documentation**  | **1'473** |
|   |   |
| **TOTAL** | **2'499** |

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