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| **Telecommunication Development Advisory Group (TDAG)**  **27th Meeting, Geneva, 23 November 2020** | C:\Users\comas\AppData\Local\Temp\Rar$DRa0.735\jpg\ITU official logo_blue_RGB.jpg |
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|  | **Document** **TDAG-20/3/INF/****5-E** |
| **3** | **23 November 2020** |
|  | **English only** |
| Director, Telecommunication Development Bureau | |
| ITU Strategic Plan Workflow | |
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**Introduction**

In order to clarify the timelines for Member proposals on the ITU-D component of the Strategic Plan, the steps and key deadlines are outlined in below. Additionally, the diagram in Annex 1 outlines the Flow in a visual format.

**Key planning principles for contributions**

1. Planning for impact through results-based approach

A results-based planning approach will focus on overall goals with specific and measurable targets at the level of the Union, comprising tangible outcomes and indicators to measure the impact of ITU’s work. A results-based planning approach will allocate resources to outcomes and objectives.

1. Working as One ITU

Through the “Working as One ITU” concept, planning will focus towards an ITU-wide mission, vision, set of values and organization-wide goals where all 3 Sectors contribute to their mandate.

1. Strategic risk management

Building on the 2020 ITU Risk Management Policy and ITU Risk Appetite Statement, the strategy will pursue increasing integration between risks, strategy, controls and performance.

**Description of process flow and deadlines for contributions**

1. WTDC contribution: deadline October 2021

WTDC in November 2021 will allocate the contributions to the Working Group of the Plenary to consider the proposal towards the Addis Ababa Action Plan.

1. TDAG Working Group on Strategic and Operational Plan (TDAG-WG-SOP) contribution: deadline January 2022

The work of TDAG-WG-SOP, started in July 2020, will continue through Council 22. TDAG-WG-SOP will be consulted at every step in the development of the overall ITU Strategic Plan. TDAG-WG-SOP will capture the proposal embedded in the Addis Ababa Action Plan between November 2021 and March 2022 for inclusion in the overall ITU Strategic Plan.

1. TDAG contribution: deadline January 2022

TDAG will advise the BDT Director on the ITU-D component of the draft Strategic Plan, which will be addressed by the Council Working Group (CWG) on the Strategic Plan in March 2022

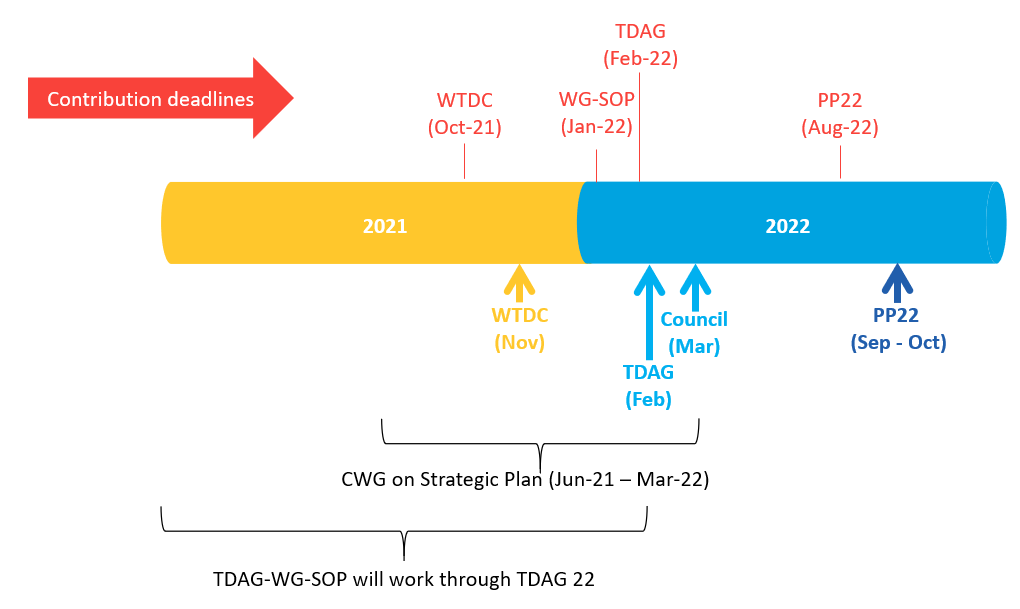
1. CWG on Strategic Plan: June 2021 – March 2022

The proposal will be incorporated and presented to Council 2022 (21-31 March) for submission to PP22.

1. Plenipotentiary 2022 (PP22) contributions: deadline August 2022

The Strategic Plan will be approved in the PP22 Conference.

**Annex 1: Timeline of key deadlines and events**



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