



TDAG Working Group on Strategic and Operational Plans

4 October 2021, Virtual

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| | | TDAG-WG-SOP |

Council Working Group for Strategic and Financial Plans 2024-2027 (CWG-SFP)

Chairman: Mr. Frederic Sauvage

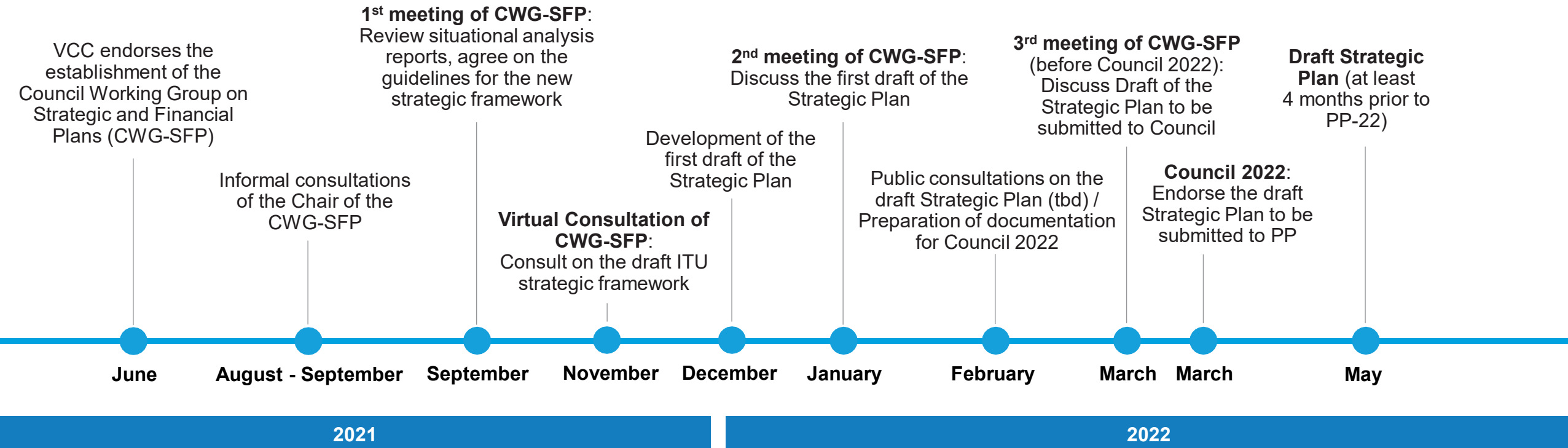
3rd meeting of the TDAG-WG-SOP
4 October 2021



Timeline



2



CWG-SFP Chairman's informal consultation



3

Online consultation
of ITU membership
4 Aug / 3 Sep 2021

49
responses

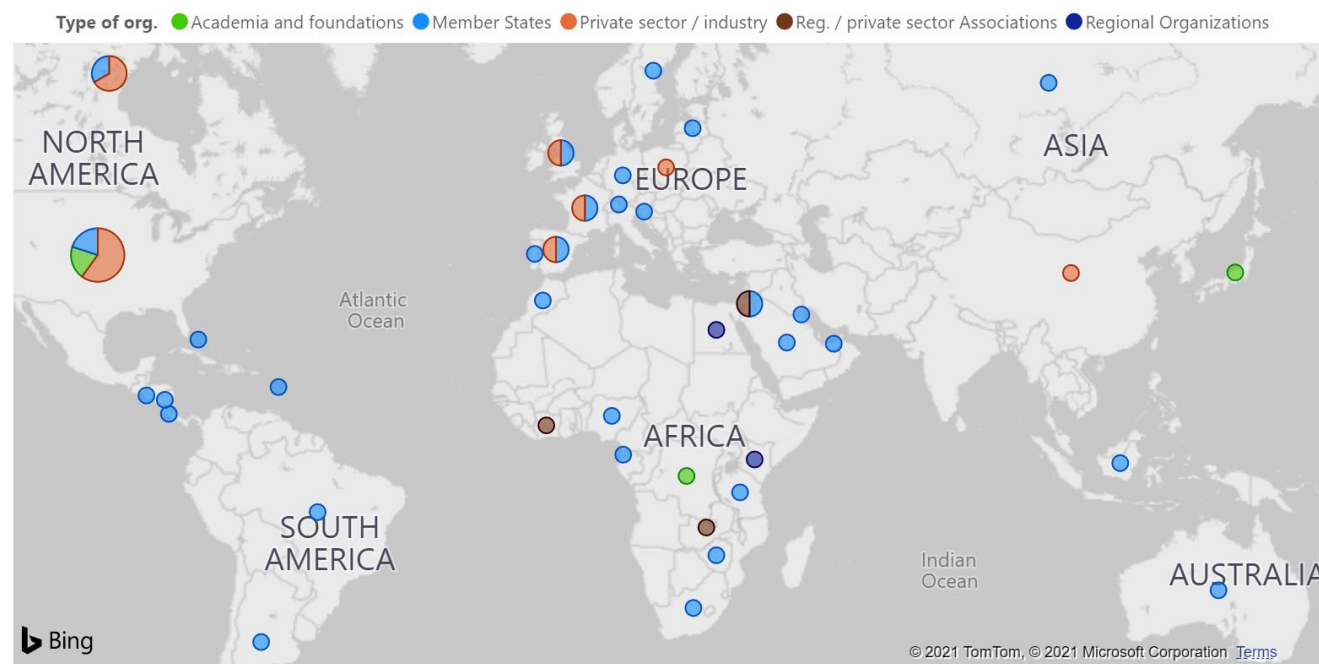
31
Member States

18
Sector Members
Associates Academia

12
ITU-R members
9
ITU-D members

15
ITU-T members

Responses by Country and Type of Organization



31 Governmental Org. (Ministry, Regulator, Agency)

10 Private Sector / Industry

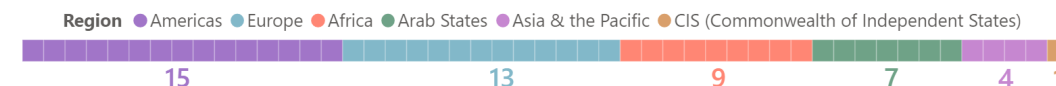
3 Reg. / private sector Associations

3 Academia and Foundations

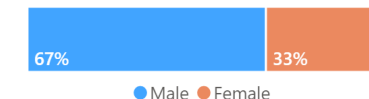
2 Regional Organizations

- Participation more than doubled in comparison to the first consultation on the Strategic Plan for the 2020-2023 cycle (49 responses vs. 23 responses in 2017)
- Representation from **all Regions and categories/types of membership**, from members of all ITU Sectors
- Responses **by gender** also aggregated (33% of those TIES users responded are female)
- Detailed report available at [CWG-SFP website: CWG-SFP-1/11](#)
- All contributions to the consultation are available at: [CWG-SFP-1/INF-05](#)

Responses by Region



Users responded (by Gender)



The designations employed and the presentation of material on this infographic do not imply the expression of any opinion whatsoever on the part of the Secretariat of the ITU concerning the legal status of the country, territory, city or area or its authorities, or concerning the delimitation of its frontiers or boundaries.

CWG-SFP proposed Principles/Guidelines for the development of the draft SP 2024-2027



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| Topic | CWG-SFP Guidance |
|--------------------------------------|---|
| 1. Simplification and clarity | <ul style="list-style-type: none">- Request the secretariat to provide inputs and assess them at the upcoming virtual consultation, on how to simplify and clarify the strategic framework, reviewing the linkages and the different elements of the draft strategic and Financial Plans, to better reflect the strategic priorities of the organization. |
| 2. Focus | <ul style="list-style-type: none">- Request the secretariat to present inputs on how:<ul style="list-style-type: none">i) to keep the strategic plan at a high level, while recognizing the role and mandate of the ITU Sectors;ii) based on the strategic priorities, to identify the main topics/themes of work, considering cross-cutting themes - where possible, aiming to reinforce synergies across the Sectors. |
| 3. One ITU | <ul style="list-style-type: none">- Request the secretariat to further develop inputs to clarify and strengthen the concept of One ITU, and CWG-SFP to then further consider it for the development of the strategic plan.- Request the secretariat to leverage cross-sectoral strategic priorities/themes/areas of work and reflect the One ITU concept, while recognizing the contribution of the ITU Sectors, being able to articulate the products and services ITU can provide as an organization.- Request the secretariat to clarify and consider whether there are possibilities on a more flexible allocation of resources across Sectors. |
| 4. Vision / Mission | <ul style="list-style-type: none">- Request the secretariat to collect further inputs from members of CWG-SFP, in view of potentially adjusting the wording, in line with ITU's scope and mandate, taking into consideration the persistent digital divide and ITU's role to expand connectivity worldwide and the use of telecommunications/ICTs for social, economic and environmentally sustainable development. |

CWG-SFP proposed Principles/Guidelines for the development of the draft SP 2024-2027 (cont.)



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5. Goals

- Taking into consideration the results of the Online Consultation and the contributions to the CWG-SFP, to request the secretariat to collect further inputs from members and further analyse the possibility and implications of keeping, adjusting or grouping the current goals, taking into account the ongoing discussions related to the Vision and Mission, and keeping in mind the Constitution and Convention of the ITU.

6. Targets

- Request the secretariat to present inputs to review the current set of Targets, according to the lessons learned, in particular:
 - i) Targets to be SMART (specific, measurable, action-oriented, realistic, time-bound)
 - ii) Targets to account for regional and developmental gaps.

7. Regional Presence

- Agree that the role of the ITU regional presence should be reflected in the new strategic plan.
- Follow-up on the ongoing discussions among Member States and incorporate conclusions on the role of ITU's regional presence in the new strategic plan, keeping in mind the Constitution and Convention of the ITU.

8. Linkage with Financial Plan

- Request the secretariat to take into account the following principles, when designing the linkage of the Financial with the strategic Plans:
 - i) Direct linkage between the strategic priorities, including cross-cutting themes, and the allocation of Financial and human resources;
 - ii) No elements should remain unfunded (see also request for clarification above on whether there are possibilities for a more flexible allocation of resources across Sectors).

CWG-SFP proposed Principles/Guidelines for the development of the draft SP 2024-2027 (cont.)



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9. Developments at the UN level

- Request the secretariat to provide updates on the ongoing discussions at the UN level.
- Request the secretariat to submit inputs to better reflect the role of the ITU within the UN system (taking into consideration the 2030 Agenda, and ITU's contribution to the SDGs and the WSIS process).

10. ITU Results-framework

- Request the Secretariat to continue to develop the ITU results framework taking into account proposals by the membership and considering the need to support implementation of the strategic, financial and operational plans and budget and increase the capability of the membership to assess progress in the achievement of ITU goals.

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- TDAD members are invited to participate at the **Virtual consultation of the CWG-SFP (2-3 November 2021)**
 - Members are invited to submit any inputs in advance to the CWG-SFP virtual consultation to: strategy@itu.int
 - For more information, visit the CWG-SFP webpage [here](#)