TDAG Working Group on Strategic and Operational Plans

17 July 2020, Virtual

Source:	Director, Telecommunication Development Bureau
Title:	Development of the ITU Strategic Plan

The annex to this contribution is provided as background information for the work of the TDAG-WG-SOP.

_____

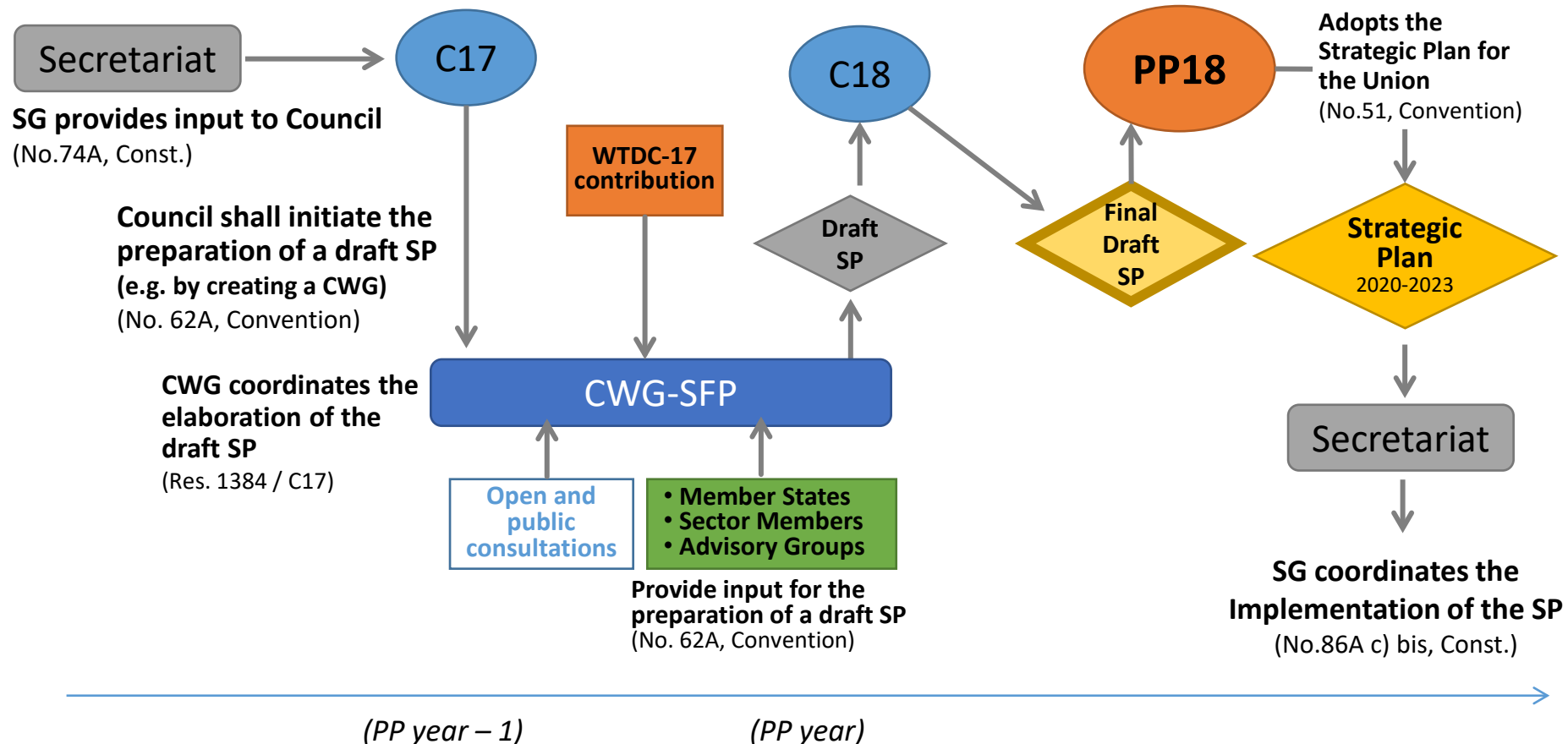|		
Contact:	Name/Organization/Entity:	Mr Jeremy Barnes, Senior Evaluation Planning & Reporting Officer, Telecommunication Development Bureau
	Phone number:	+41 22 730 5489
	E-mail:	jeremy.barnes@itu.int

TDAG-WG-SOP

Development of the ITU Strategic Plan
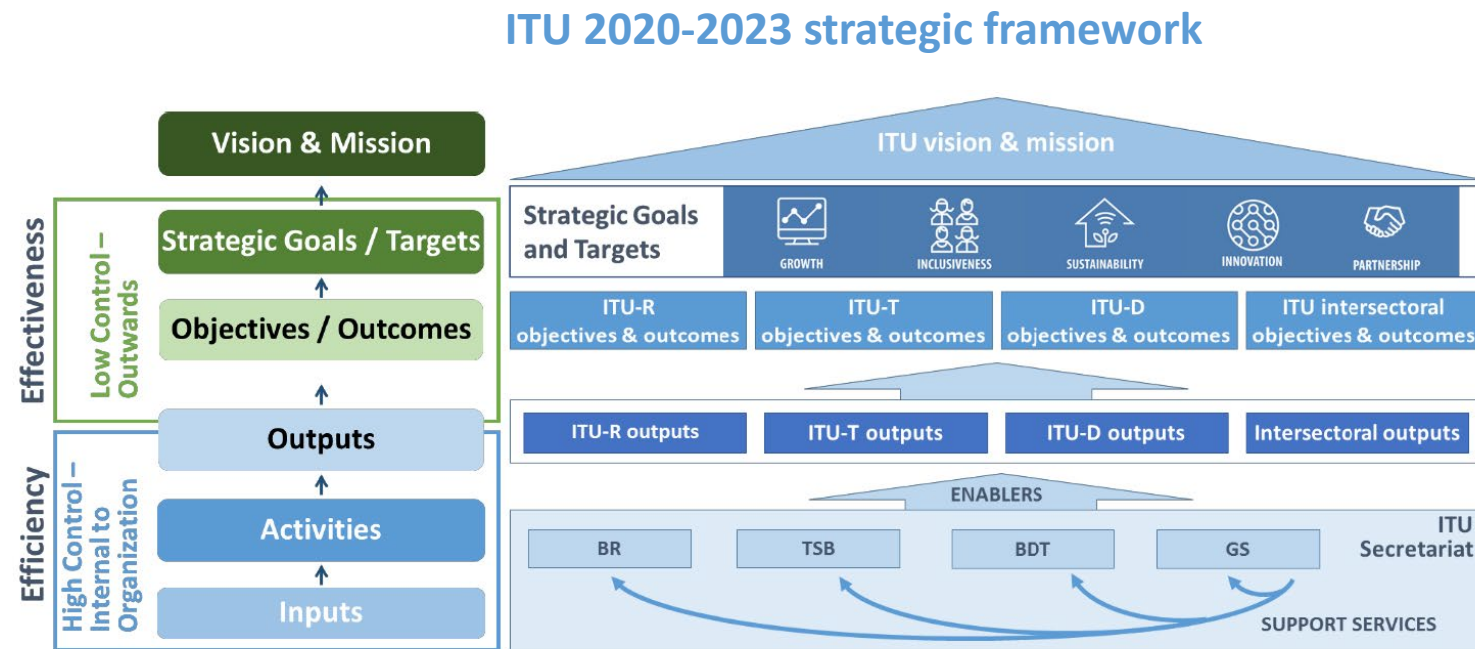
TDAG Working Group on Strategic and Operational Plans

Process followed for the development of the 2020-2023 ITU Strategic Plan

Secretariat → **C17**

SG provides input to Council
(No.74A, Const.)

Council shall initiate the preparation of a draft SP (e.g. by creating a CWG)
(No. 62A, Convention)

CWG coordinates the elaboration of the draft SP
(Res. 1384 / C17)

WTDC-17 contribution

Draft SP

C18

Final Draft SP

PP18

Adopts the Strategic Plan for the Union
(No.51, Convention)

Strategic Plan 2020-2023

Secretariat

SG coordinates the Implementation of the SP
(No.86A c) bis, Const.)

CWG-SFP

Open and public consultations

- **Member States**
- **Sector Members**
- **Advisory Groups**

Provide input for the preparation of a draft SP
(No. 62A, Convention)

(PP year – 1)   *(PP year)*

Strategy for the Union 2024-2027

- Build on the "One ITU" strategic framework
  - Aligned approach across the ITU Sectors

- Review Results-based management (RBM) implementation and adjust strategic planning framework (review mission statement, goals, different 'hierarchical' levels)

- Follow best-practice and experience from other UN / development agencies

ITU 2020-2023 strategic framework

RBM key updates and way forward

- Improvements in RBM as of mid-2020
  - Quarterly review process by Thematic Priority

- Scale up results measurement over next year
  - Monitoring and evaluation (M&E) through key performance indicators (KPIs) for each thematic priority
  - Measurement methodologies and baselines for KPIs

Goals for this meeting

- Focus
  - Working methods for this group
  - Determine timelines and delivery schedule for SOP

- Reflection
  - Build on previous TDAG workshops
  - How the strategy should evolve to reflect the **results focus for ITU-D**
  - Structure around the **changes implemented** in the areas of:
    - Work in thematic priorities
    - Stronger cooperation & collaboration (internally and within the ecosystem)

Thank you