



ITU WTDC
ADDIS ABABA 2021
REGIONAL PREPARATORY
MEETING **CIS**

21–22 April 2021

Status update of
projects and WTDC-17
Regional Initiatives

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ABOUT BDT PROJECTS

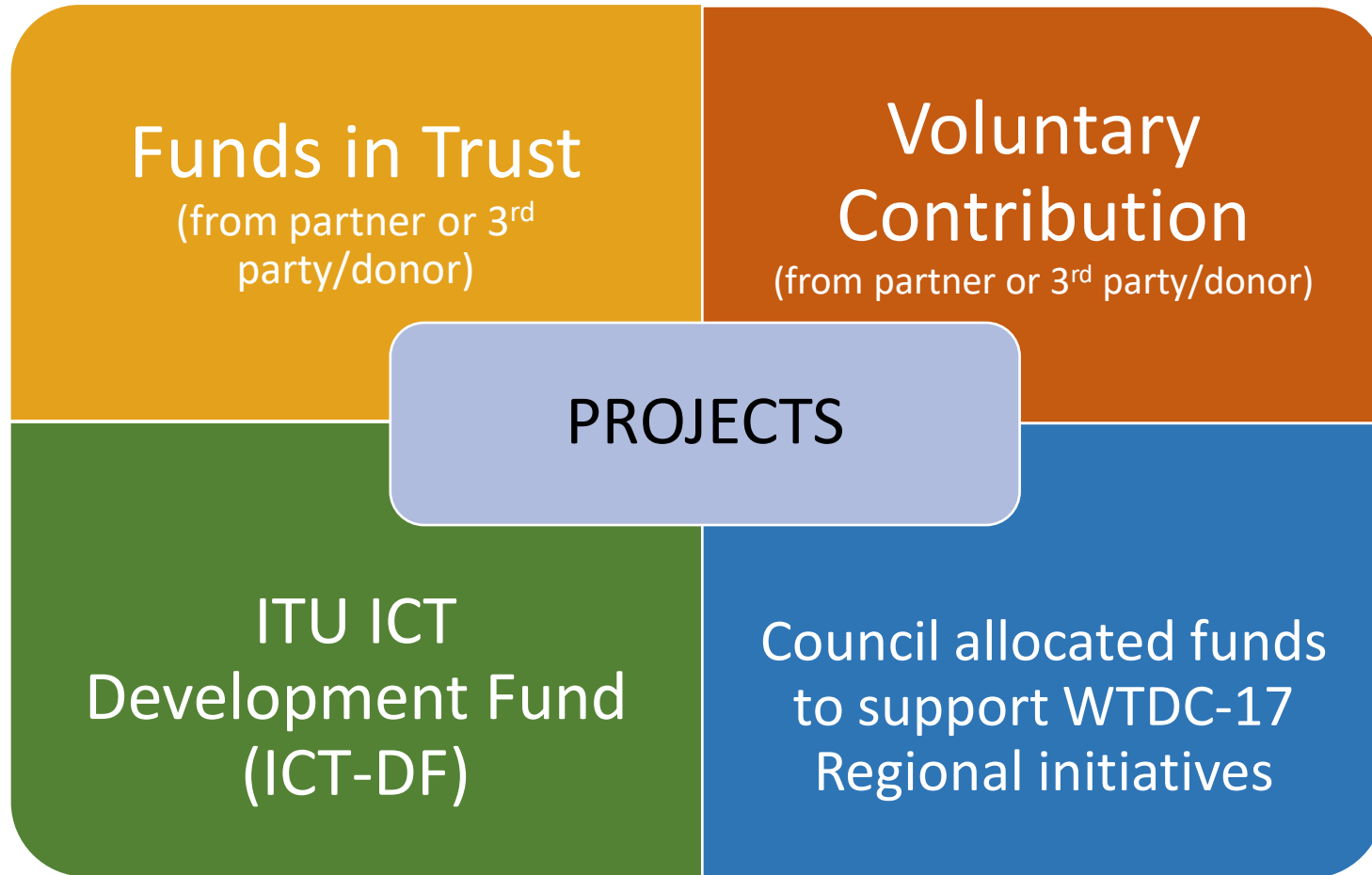
Our projects can be classified as:

Global

Regional

National

Funding mechanisms for ITU projects



- ITU is not a funding entity, but a specialized agency of the UN and executing agency.
- Scope and scale of projects depend on the capacity of beneficiaries and partners to mobilize financial support.

About in-kind contributions from partners

- A voluntary contribution in kind is the act by which a person or legal entity provides work, goods or services free of charge to an entity.
- Voluntary contributions in kind may take several forms. If these voluntary contributions are significant, quantifiable and measurable, then they are valued through ITU,s accounting system.
- They can be represented by :
 - work contributions: volunteer work, staff provided by a public or private organization, unpaid time spent on project management
 - asset contributions: any property that is returned in full ownership to the project ;
 - contributions in services: provision of premises, equipment, free supplies of services.
- On the date they become part of the project's assets, goods received free of charge are recorded at their market value.
- The market value of goods received free of charge corresponds to the price that would have been paid under normal market conditions.
- The IPSAS rules make it mandatory to provide information on voluntary contributions in kind.

About WTDC Regional Initiatives (RIs)

- **Regional initiatives** (RIs)
 - adopted in World Telecommunications Development Conferences (WTDC);
 - RIs were introduced at the fifth WTDC, held in 2010 in Hyderabad;
 - they address specific ICT priority areas, through partnerships and resource mobilization to implement small-, medium- and large-scale projects;
 - The current cycle of RIs adopted at WTDC-17 covers the implementation period of 2018 to 2021.
 - Under each RI, projects are developed and implemented to meet the region's needs.
- **ITU supports implementation** of RIs within its dual responsibility as:
 - a United Nations specialized agency
 - and executing agency for implementing projects under the UN development system
- ITU can also support to **mobilize financial resources**
 - To provide seed funding via ICT-DF funds and Council allocated funds to support implementation of WTD-17 RIs (RI funds)
 - to facilitate seeking funding arrangements from third parties (resource mobilization)

Financial resources from ITU for co-financing RIs

Source	Details	Contribution from partner
ITU Operational Plan (OP)	<ul style="list-style-type: none"> • ITU regular budget. Defined annually by BDT management based on the ITU-D Thematic Priorities. • Activities supported by OP may lead to projects in the future • Actions normally between 5k to 30-50k 	OP activities don't require a partner, although contribution from partner(s) are welcome to increase impact
ITU ICT Development Fund (ICT-DF)	<ul style="list-style-type: none"> • Resources to finance projects with at least one partner • Projects should include at least one country from LDCs, SIDS, LLDCs and economies in transition • Project intervention should fall into specific categories linked to the ITU-D Thematic Priorities 	Partners are expected to finance 75% of the expected project cost. Note: On exceptional basis, the ICT-DF may finance more than 25%
Council allocated funds to support WTDC-17 Regional Initiatives (RI Funds)	<ul style="list-style-type: none"> • Allocation of funds provided by Council 2018 to provide seed funding in support of projects linked to WTDC-17 regional initiatives. • CHF 5 million to be allocated in projects during the 2018-2021 period. 	Partners are expected to finance ideally 50% of the expected project cost.

A focus on WTDC-17 Regional Initiatives for CIS

RI	Short name	Regional Initiative
CIS1	E-Health	Development of e-health to ensure healthy lives and promote well-being for all, at all ages
CIS2	Education, women in ICT	Use of telecommunications/ICTs to ensure inclusive, equitable, quality and safe education, including the enhancement of women's knowledge of ICTs and e-government
CIS3	Smart cities	Development and regulation of infocommunication infrastructure to make cities and human settlements inclusive, safe and resilient
CIS4	Environment	Monitoring of the ecological status and of the presence and rational use of natural resources
CIS5	IoT, 4G	Fostering innovative solutions and partnership for the implementation of Internet of Things technologies and their interaction in telecommunication networks, including 4G, IMT-2020 and next-generation networks, in the interests of sustainable development

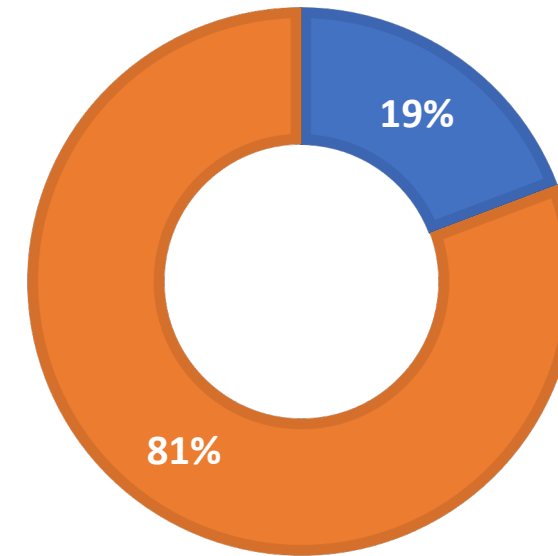
STATUS OF PROJECTS IN CIS REGION

Overview of ITU Projects in CIS

Portfolio of national/regional projects

	Projects	Partner contribution	ITU Funds	Total (CHF)
National projects	2	72.3	72.3	144.6
Regional projects	2	338.3	269.1	607.4
Total	4	410.6	341.5	752.0

DISTRIBUTION OF PROJECTS IN CIS BY PROJECT BUDGET



■ National ■ Regional

Detailed information on projects in CIS

(WTDC-17 Action Plan implementation: National and regional projects)

Title	Thematic priority	Status	External funds	ITU Funds	Total Project Budget	Country	Main RI activated
Creation of smart education ecosystem in Kostanay	Network infrastructure & management	On-going	27,120	27,120	54,240	Kazakhstan	Network infrastructure & Capacity Development
Creation of Digital Skills Center for Women and Youth in Uzbekistan	Network infrastructure & management	On-going	45,200	45,200	90,400	Uzbekistan	Network infrastructure Capacity Development
International Research, Development and Testing Centre for new equipment, technologies, and services (IRDTC) - Phase 1	Network infrastructure & management	Under closing	169,130	100,000	269,130	Regional	Network infrastructure Testing Lab
International Research, Development and Testing Centre for new equipment, technologies, and services (IRDTC) - Phase 2	Network infrastructure & management	On-going	169,130	169,130	338,260	Regional	Network infrastructure Testing Lab
Total Projects in CIS			410,580	341,450	752,030		

Global projects benefiting CIS (1)

Project No	Title	Themes
2GLO16081	Big Data pilots	ICT Statistics & Indicators
2GLO18094	NETPs	Emergency Telecommunications, Least Developed Countries & SIDS
2GLO18097	ITU Interactive Maps	Technology & Network Development
2GLO20104	GIGA	Digital Inclusion, ICT Applications, Spectrum management and digital broadcasting
2GLO20105	I-CoDI	Digital Inclusion, Innovation, Technology & Network Development
2GLO20109	Accessibility Online Job Systems	Digital Inclusion, ICT Applications
2GLO20110	Broadband Connectivity LMC	Capacity Building, Technology & Network Development
7GLO03043	Emergency-LDC	Emergency Telecommunications, Least Developed Countries & SIDS

Global projects benefiting CIS (2)

Project No	Title	Themes
7GLO20106	Digital Ecosystem and Skills for Women EIF	Digital Inclusion, Least Developed Countries & SIDS
7GLO20108	DTCs	Capacity Building, Digital Inclusion
9GLO13072	mHealth for NCDs	ICT Applications
9GLO15077	eMCM Master	Capacity Building
9GLO16080	SMTP-AFRALTI	Capacity Building
9GLO18090	National Spectrum Workshops	Spectrum management and digital broadcasting
9GLO19099	Assistance National Spectrum Mng Systems	Spectrum management and digital broadcasting
9GLO19100	Capacity Building ICT innovation	Capacity Building, Innovation

ITU Resources allocated to RI in CIS region (in k CHF)

Source of ITU funding	Multi	CIS-1	CIS-2	CIS-3	CIS-4	CIS-5	Total Funds allocated
OP actions		15.0	56.0	88.5	45.0	50.0	254.5
Projects							
RI Projects			159.9			607.4	767.3
Total		15.0	215.9	88.5	45.0	657.4	1,021.8

Total funds mobilized through ITU contribution (in k CHF)

Source of ITU funding	In-cash external	ITU ICT-DF	OP and RI funds	Total ITU Funds	Total project funds
OP budget			254.5	254.5	254.5
Regular projects					
RI Council appr. funds	418.2		349.1	349.1	767.3
Total	418.2		603.6	603.6	1,021.8



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