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| PLENARY MEETING | **Addendum 15 toDocument WTDC-17/22-E** |
|  | **29 August 2017** |
|  | **Original: English** |
| Asia-Pacific Telecommunity Member Administrations |
| Revision of the ITU-D contribution to the ITU Strategic Plan for 2020-2023 |
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| **Priority area:** - Strategic Plan**Summary:**The Asia Pacific Telecommunity (APT) has developed inputs to the draft ITU-D Contribution to the ITU Strategic Plan 2020 – 2023. The document is a revised version of the draft zero ITU-D contribution to the draft Strategic Plan of ITU for the period 2020-2023 that was developed by the TDAG Correspondence Group on the Strategic Plan, Operational Plan and Declaration (CG-SPOPD) which was presented to TDAG-15 in April 2015 as a progress report. **Expected results:**This document aims to contribute to the achievement of the ITU Strategic Plan 2020 – 2023. **References:**TDAG16-21/10 |

**PROPOSAL**

APT Member Administrations propose the following:

STRATEGIC PLAN (version proposed by TDAG)

**MOD** ACP/22A15/1

Draft ITU-D contribution to the ITU Strategic Plan for 2020-2023: objectives, outcomes and outputs

| Objectives | D.1 Coordination: Foster international cooperation and agreement on telecommunication/ICT development issues | D.2 Modern and secure telecommunication/ICT Infrastructure: Foster the development of infrastructure and services, including building confidence and security in the use of telecommunications/ICTs  | D.3 Enabling Environment: Foster an enabling policy and regulatory environment conducive to sustainable telecommunication/ICT development  | D.4 Inclusive Digital Society: Foster the development and use of telecommunications/ICTs and applications to empower people and societies for socio-economic development and environmental protection  |
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| Outcomes | **D.1-1**: Enhanced review and increased level of agreement on the draft ITU-D contribution to the draft ITU strategic plan, the World Telecommunication Development Conference (WTDC) Declaration, and the WTDC Action Plan.**D.1-2**: Assessment of the implementation of the Action Plan and of the WSIS Plan of Action.**D.1-3**: Enhanced knowledge-sharing, dialogue and partnership among Member States, Sector Members, Associates, Academia and other stakeholders on telecommunication/ICT issues.  | **D.2-1**: Enhanced capacity of ITU Membership to make available resilient telecommunication/ICT infrastructure and services, including broadband and broadcasting, improving international connectivity, bridging the digital standardization gap, conformance and interoperability, effective and efficient management and proper use of telecommunication numbering resources within the mandate of ITU, and developing expertise in spectrum management and monitoring.**D.2-2**: Enhanced capacity of ITU Membership to effectively share information of, find solution and respond to cyber threats and develop national cybersecurity strategies and capabilities, including capacity building. **D.2-3**: Strengthened capacity of Member States to use telecommunication/ICT for disaster management and emergency telecommunications. | **D.3-1**: Strengthened capacity of Member States to develop enabling policy, legal and regulatory frameworks conducive to development of telecommunications/ICTs. **D.3-2:** Strengthened capacity of Member States to produce high-quality, internationally comparable ICT statistics based on agreed standards and methodologies, which are periodically reviewed to ensure they reflect developments and trends in ICTs.**D.3-3**: Improved human and institutional capacity of ITU Membership to tap into the full potential of telecommunications/ICTs. **D.3-4:** Strengthened capacity of ITU Membership to integrate telecommunication/ICT innovation in national development agendas.  | **D-4-1**: Improved access to and use of telecommunication/ICT in Least Developed Countries (LDCs), small island developing states (SIDS) and landlocked developing countries (LLDCs) and countries with economies in transition.**D.4-2**: Improved capacity of ITU Membership to leverage and use ICT applications, including mobile, in high-priority areas (e.g. health, agriculture, commerce, governance, education, finance).**D.4-3:** Strengthened capacity of ITU Membership to develop strategies, policies and practices for digital inclusion, especiallypeople with specific needs.**D.4-4:** Enhanced capacity of ITU Membership to develop ICT strategies and solutions on climate-change adaptation and mitigation.  |
| Outputs | **D.1-1** World Telecommunication Development Conference (WTDC) and WTDC Final Report**D.1-2** Regional Preparatory Meetings (RPMs) and Final Reports of the RPMs**D.1-3** Telecommunication Development Advisory Group (TDAG) and reports of the TDAG for the BDT Director and for WTDC **D.1-4** Study Groups and guidelines, recommendations and reports of Study Groups **D.1-5** Platforms for regional coordination, including Regional Development Forums (RDFs) *New***D.1-6:** Partnership platforms, products and services  | **D.2-1** Products and services on telecommunication/ICT infrastructure and services, including broadband and broadcasting, international connectivity, bridging the digital standardization gap, conformance and interoperability, effective and efficient management and proper use of telecommunication numbering resources within the mandate of ITU, and spectrum management and monitoring**D.2-2** Products and services on building confidence and security in the use of telecommunications/ICTs**D.2-3** Products and services on disaster management and emergency telecommunications | **D.3-1** Products and services on telecommunication/ICT policy and regulation**D.3-2** Products and services on telecommunication/ICT statistics**D.3-3** Products and services on human and institutional capacity building**D.3-4** Products and services on telecommunication/ICT innovation  | **D.4-1** Products and services on concentrated assistance to LDCs, SIDS and LLDCs and countries with economies in transition**D.4-2** Products and services on ICT applications **D.4-3** Products and services on digital inclusion of people with specific needs**D.4-4** Products and services on ICT climate-change adaptation and mitigation |

**Reasons:** APT Member Administrations have developed the document proposing amendments to ITU-D Contributions to the ITU Strategic Plan which aims to provide a simple, comprehensive and functional instrument for the achievement of the strategic objectives of the ITU, underpinned by agreed Outcomes through the implementation of Outputs.

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