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| C:\Users\ponder\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Word\BDT-25th_anniversary_2017-Logo_411959-3_transparent.png | **World Telecommunication DevelopmentConference 2017 (WTDC-17)****Buenos Aires, Argentina, 9-20 October 2017** | C:\Users\ponder\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Word\BDT-25th_anniversary_2017-Logo_411959-1_transparent.png |
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| PLENARY MEETING | **Document WTDC-17/7-E** |
|  | **9 June 2017** |
|  | **Original: English** |
| Telecommunication Development Advisory Group |
| Draft ITU-D Contribution to the ITU Strategic Plan for 2020-2023 |
|  |
| **Priority area:** - Strategic Plan**Summary:**This document contains the draft ITU-D contribution to the ITU Strategic Plan for 2020-2023.The document was developed by TDAG under its Correspondence Group on Strategic Plan, Operational Plan and Declaration **(**CG-SPOPD) with the aim of facilitating the work of the World Telecommunication Development Conference 2017 (WTDC-17).After the endorsement by TDAG-16, the document was submitted as a contribution to all six Regional Preparatory Meetings (RPMs) for WTDC-17.As agreed during the TDAG-17 meeting (9-12 May 2017), the attached proposal is being provided for reference by the membership while preparing proposals to WTDC-17.**Expected results:**WTDC-17 is invited to note this document. Membership is invited to make their proposals to WTDC-17 based on this document, using the [Conference Proposals Interface (CPI)](http://www.itu.int/go/wtdc17cpi).**References:**[RPM-AFR/7](https://www.itu.int/md/D14-RPMAFR-C-0007/), [RPM-AMS/7](https://www.itu.int/md/D14-RPMAMS-C-0007/), [RPM-ARB/7](https://www.itu.int/md/D14-RPMARB-C-0007/), [RPM-ASP/7](https://www.itu.int/md/D14-RPMASP-C-0007/), [RPM-CIS/7](https://www.itu.int/md/D14-RPMCIS-C-0007/), [RPM-EUR/7](https://www.itu.int/md/D14-RPMEUR-C-0007/) |

STRATEGIC PLAN

Draft ITU-D contribution to the ITU Strategic Plan for 2020-2023: objectives, outcomes and outputs

| Objectives | D.1 Coordination: Foster international cooperation and agreement on telecommunication/ICT development issues | D.2 Modern and secure telecommunication/ICT Infrastructure: Foster the development of infrastructure and services, including building confidence and security in the use of telecommunications/ICTs  | D.3 Enabling Environment: Foster an enabling policy and regulatory environment conducive to sustainable telecommunication/ICT development  | D.4 Inclusive Digital Society: Foster the development and use of telecommunications/ICTs and applications to empower people and societies for socio-economic development and environmental protection  |
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| Outcomes | **D.1-1**: Enhanced review and increased level of agreement on the draft ITU-D contribution to the draft ITU strategic plan, the World Telecommunication Development Conference (WTDC) Declaration, and the WTDC Action Plan.**D.1-2**: Assessment of the implementation of the Action Plan and of the WSIS Plan of Action.**D.1-3**: Enhanced knowledge-sharing, dialogue and partnership among Member States, Sector Members, Associates, Academia and other stakeholders on telecommunication/ICT issues.  | **D.2-1**: Enhanced capacity of ITU Membership to make available resilient telecommunication/ICT infrastructure and services, including broadband and broadcasting, bridging the digital standardization gap, conformance and interoperability and spectrum management. **D.2-2**: Enhanced capacity of ITU Membership to effectively respond to cyber threats and develop national cybersecurity strategies and capabilities, including capacity building. **D.2-3**: Strengthened capacity of Member States to use telecommunication/ICT for disaster risk reduction and emergency telecommunications. | **D.3-1**: Strengthened capacity of Member States to develop enabling policy, legal and regulatory frameworks conducive to development of telecommunications/ICTs. **D.3-2:** Strengthened capacity of Member States to produce high-quality, internationally comparable ICT statistics based on agreed standards and methodologies.**D.3-3**: Improved human and institutional capacity of ITU Membership to tap into the full potential of telecommunications/ICTs. **D.3-4:** Strengthened capacity of ITU Membership to integrate telecommunication/ICT innovation in national development agendas.  | **D-4-1**: Improved access to and use of telecommunication/ICT in Least Developed Countries (LDCs), small island developing states (SIDS) and landlocked developing countries (LLDCs) and countries with economies in transition.**D.4-2**: Improved capacity of ITU Membership to leverage ICT applications, including mobile, in high-priority areas (e.g. health, agriculture, commerce, governance, education, finance).**D.4-3:** Strengthened capacity of ITU Membership to develop strategies, policies and practices for digital inclusion, especiallypeople with specific needs.**D.4-4:** Enhanced capacity of ITU Membership to develop ICT strategies and solutions on climate-change adaptation and mitigation.  |
| Outputs | **D.1-1** World Telecommunication Development Conference (WTDC) and WTDC Final Report**D.1-2** Regional Preparatory Meetings (RPMs) and Final Reports of the RPMs**D.1-3** Telecommunication Development Advisory Group (TDAG) and reports of the TDAG for the BDT Director and for WTDC **D.1-4** Study Groups and guidelines, recommendations and reports of Study Groups **D.1-5** Platforms for regional coordination, including Regional Development Forums (RDFs) *New***D.1-6:** Partnership platforms, products and services  | **D.2-1** Products and services on telecommunication/ICT infrastructure and services, including broadband and broadcasting, bridging the digital standardization gap, conformance and interoperability and spectrum management**D.2-2** Products and services on building confidence and security in the use of telecommunications/ICTs**D.2-3** Products and services on disaster risk reduction and emergency telecommunications | **D.3-1** Products and services on telecommunication/ICT policy and regulation**D.3-2** Products and services on telecommunication/ICT statistics**D.3-3** Products and services on human and institutional capacity building**D.3-4** Products and services on telecommunication/ICT innovation  | **D.4-1** Products and services on concentrated assistance to LDCs, SIDS and LLDCs and countries with economies in transition**D.4-2** Products and services on ICT applications **D.4-3** Products and services on digital inclusion of people with specific needs**D.4-4** Products and services on ICT climate-change adaptation and mitigation |

Annex A

Draft ITU-D contribution to the ITU Strategic Plan for 2020-2023: objectives, outcomes, SDG’s and WSIS Action Lines

| Objectives | D.1 Coordination: Foster international cooperation and agreement on telecommunication/ICT development issues | D.2 Modern and secure telecommunication/ICT Infrastructure: Foster the development of infrastructure and services, including building confidence and security in the use of telecommunications/ICTs  | D.3 Enabling Environment: Foster an enabling policy and regulatory environment conducive to sustainable telecommunication/ICT development  | D.4 Inclusive Digital Society: Foster the development and use of telecommunications/ICTs and applications to empower people and societies for socio-economic development and environmental protection  |
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| Outcomes | **D.1-1**: Enhanced review and increased level of agreement on the draft ITU-D contribution to the draft ITU strategic plan, the World Telecommunication Development Conference (WTDC) Declaration, and the WTDC Action Plan.*Consolidated from 2016-2019 Strategic Plan Outcomes D.1-1 - D.1-6 and D.1-8 –- D.1-10*Contributes to achievement of SDG Goals 1, 3, 5, 10, 16 and 17Contributes to facilitation of implementation of WSIS AL C1 and C11**D.1-2**: Assessment of the implementation of the Action Plan and of the WSIS Plan of Action.*Consolidated from 2016-2019 Strategic Plan Outcome D.1-7*Contributes to achievement of SDG Goals 1, 3, 5, 10, 16 and 17 Contributes to facilitation of implementation of WSIS AL C1 and C11**D.1-3**: Enhanced knowledge-sharing, dialogue and partnership among Member States, Sector Members, Associates, Academia and other stakeholders on telecommunication/ICT issues.*Consolidated from 2016-2019 Strategic Plan Outcomes D.1-5, D.1-13 and D.1-14*Contributes to achievement of SDG Goals 1, 3, 5, 10, 16 and 17Contributes to facilitation of implementation of WSIS AL C1 and C11 | **D.2-1**: Enhanced capacity of ITU Membership to make available resilient telecommunication/ICT infrastructure and services, including broadband and broadcasting, bridging the digital standardization gap, conformance and interoperability and spectrum management. *Consolidated from 2016-2019 Strategic Plan Outcomes D.2-3 –- D.2-6*Contributes to achievement of SDG Goals 1, 3, 5, 8, 9, 10, 11, 16 and 17Contributes to facilitation of implementation of WSIS AL C1, C2, C3, C9, and C11**D.2-2**: Enhanced capacity of ITU Membership to effectively respond to cyber threats and develop national cybersecurity strategies and capabilities, including capacity building.*Consolidated from 2016-2019 Strategic Plan Outcomes D.3-1 – D.3.-3*Contributes to achievement of SDG Goals 4, 9, 11 and 16Contributes to facilitation of implementation of WSIS AL C5**D.2-3**: Strengthened capacity of Member States to use telecommunication/ICT for disaster risk reduction and emergency telecommunications.*Consolidated from 2016-2019 Strategic Plan Outcomes D.5-4 – D.5-7*Contributes to achievement of SDG Goals 1, 3, 5, 9, 11 and 13 Contributes to facilitation of implementation of WSIS AL C2 and C7 | **D.3-1**: Strengthened capacity of Member States to develop enabling policy, legal and regulatory frameworks conducive to development of telecommunications/ICTs. *Consolidated from 2016-2019 Strategic Plan Outcomes D.2-1 and D.2-2*ontributes to achievement of SDG Goals 2, 4, 5, 8, 9, 10, 11, 16, and 17Contributes to facilitation of implementation of WSIS AL C6**D.3-2:** Strengthened capacity of Member States to produce high-quality, internationally comparable ICT statistics based on agreed standards and methodologies.*Consolidated from 2016-2019 Strategic Plan Outcomes D.4-4 and D.4-5*Contributes to achievement of SDG Goals 1- 17 Contributes to facilitation of implementation of WSIS AL C1 - C11 **D.3-3**: Improved human and institutional capacity of ITU Membership to tap into the full potential of telecommunications/ICTs. *Consolidated from 2016-2019 Strategic Plan Outcomes D.4-1 - D.4-3*Contributes to achievement of SDG Goals 1, 2, 3, 4, 5, 6, 12, 13, 14, 16 and 17Contributes to facilitation of implementation of WSIS AL C4**D.3-4:** Strengthened capacity of ITU Membership to integrate telecommunication/ICT innovation in national development agendas.*Consolidated from 2016-2019 Strategic Plan Outcomes D.2-7 and D.2-8*Contributes to achievement of SDG Goals 1, 2, 3, 4, 5, 9, 12, 16 and 17Contributes to facilitation of implementation of WSIS AL C1, C2, C3, C4, C5, C6, C7, and C11 | **D-4-1**: Improved access to and use of telecommunication/ICT in Least Developed Countries (LDCs), small island developing states (SIDS) and landlocked developing countries (LLDCs) and countries with economies in transition.*Consolidated from 2016-2019 Strategic Plan Outcomes D.4-9 – D.4-10*Contributes to achievement of SDG Goals 1, 3, 7, 8, 9, 11, 13 and 17 Contributes to facilitation of implementation of WSIS AL C2 and C6 and C7**D.4-2**: Improved capacity of ITU Membership to leverage ICT applications, including mobile, in high-priority areas (e.g. health, agriculture, commerce, governance, education, finance).*Consolidated from 2016-2019 Strategic Plan Outcomes D.3-4 - D.3-6*Contributes to achievement of SDG Goals 2, 3, 4, 6, 7 and 11Contributes to facilitation of implementation of WSIS AL C7**D.4-3:** Strengthened capacity of ITU Membership to develop strategies, policies and practices for digital inclusion, especiallypeople with specific needs.*Consolidated from 2016-2019 Strategic Plan Outcomes D.4-6-D.4-8*Contributes to achievement of SDG Goals 4, 5, 8, 10, 11 and 17Contributes to facilitation of implementation of WSIS AL C2, C3, C4, C6, C7, and C8**D.4-4:** Enhanced capacity of ITU Membership to develop ICT strategies and solutions on climate-change adaptation and mitigation.*Consolidated from 2016-2019 Strategic Plan Outcomes D.5-1 – D.5-3*Contributes to achievement of SDG Goals 3, 5, 11 and 13Contributes to facilitation of implementation of WSIS AL C7 |