



Training workshop for Caribbean countries on COSITU, the model for the calculation of costs, tariffs and rates for telephone services

**9-12 November 2004
Curaçao (Netherlands Antilles)**

AGENDA

ACTIVITY	TIME	ACTIVITY	TIME
TUESDAY		WEDNESDAY	
1. Registration	08.30 - 09.00	7. Presentation of theoretical aspects of COSITU (continued and end)	9.00 - 10.00
2. Opening ceremony	09.00 - 09.45	8. Collection and analysis of cost data in COSITU model	10.00 - 10.30
COFFEE BREAK	09.45 - 10.30	COFFEE BREAK	10.30 - 10.45
3. Review of expectations of participants	10.30 - 10.45	9. Development of results from COSITU: ➤ Service costs to clients; ➤ Universal Service Policy; ➤ Tariff Rebalancing; ➤ Interconnection; ➤ Termination charges	10.45 - 12.30
4. Presentation: definition of services and other theoretical aspects of COSITU	10.45 - 12.30		
LUNCH	12.30 - 14.00	LUNCH	12.30 - 14.00
5. Collection and analysis of information relative to service traffic in COSITU model	14.00 - 15.45	10. Work in groups re: Mobile network GSM case	14.00 - 15.45
COFFEE BREAK	15.45 - 16.00	COFFEE BREAK	15.45 - 16.00
6. Presentation of theoretical aspects of COSITU (continued)	16.00 - 17.30	11. Continuation of working groups re: Mobile network GSM case	16.00 - 17.30
THURSDAY		FRIDAY	
12. Continuation of working groups re: Mobile network and fixed network cases	9.00 - 10.30	16. Individual work on national data	9.00 - 10.30
COFFEE BREAK	10.30 - 10.45	COFFEE BREAK	10.30 - 10.45
13. Continuation of working groups re: Mobile network and fixed network cases	10.45 - 12.30	17. Individual work on national data	10.45 - 12.30
LUNCH	12.30 - 14.00	LUNCH	12.30 - 14.00
14. Plenary : presentation and discussion of rapporteurs reports on their group sessions	14.00 - 15.45	18. Comments on results obtained 19. Summary of discussions 20. Closing ceremony	
COFFEE BREAK	15.45 - 16.00		
15. Use of COSITU for facilitating dialogue between operators, regulators and authorities (dialogue open between the three parties)	16.00 - 17.30		