

Overall Price and Cost Elements	CapGemini AG	Comments	IDS Scheer AG	Comments	Plaut Consulting AG	Comments
Global price	1,822,280 CHF for Initiation and Phase 1 Costs not provided for Phase 2 implementation of • ICT strategy, processes and organization • BPR and system enhancement preparation	Phase 1: • New budgetary and cost management system (and implementation) • ICT strategy, processes and organization • BPR and system enhancement preparation Phase 2: • Implementation	1,980,000 CHF		3,390,400 CHF	
Daily rates for team members	Not provided		Project Leader 2,200 CHF Functional SAP Consultant 1,850 CHF Technical Consultant (Architect de solution) 1,800 CHF Technical Consultant (Developer and programmer) 1,650 CHF Strategic Process Analyst 2,000 CHF Business Process Developer 2,000 CHF		Project Manager 2,400 CHF Consultant 2,200 CHF	
Other cost elements of the bid			ARIS Licences 122,880 CHF – 24,576 CHF (discount) Options BW implementation (development): 250,000 CHF		None	
Project duration	Phase 1: completed by Dec 2004		09/09/2004 to 30/06/2005		Sept 2004 to June 2006	
General details	Resource estimates based on 863 man-days of Capgemini support		970 man-days		1,522 man-days	