

ICT-TRAINING

ID	Task Name	Cost	006																																																			
			Half 1, 2007							Half 2, 2007							Half 1, 2008							Half 2, 2008							Half 1, 2009							Half 2, 2009																
			S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	ICT-TRAINING4PIS	US\$2'737'951	[Gantt bar spanning from start of 2007 to end of 2009]																																																			
2	Preparation	US\$0	[Gantt bar from start of 2007 to end of 2007]																																																			
12	Implementation	US\$2'658'561	[Gantt bar from start of 2008 to end of 2009]																																																			
13	Conduct the tehchnical management of the project	US\$730'135	[Gantt bar from start of 2008 to end of 2009]																																																			
19	Organize a Kick-Off meeting	US\$134'620	[Gantt bar from 02.07 to 06.07]																																																			
20	Policy cluster training	US\$857'788	[Gantt bar from start of 2008 to end of 2008]																																																			
21	Train on Universal service financing and regulation	US\$333'402	[Gantt bar from start of 2008 to end of 2008]																																																			
22	collect and format training material	US\$0	[Gantt bar from 09.07 to 07.08]																																																			
23	conduct pilot case studies in two islands States	US\$3'300	[Gantt bar from start of 2008 to end of 2008]																																																			
26	Organize a sub regional workshop on guidelines and findings	US\$89'452	[Gantt bar from 04.09 to 11.09]																																																			
27	Organize and conduct a special train-the-trainers programme	US\$112'850	[Gantt bar from 11.09 to 02.10]																																																			
28	conduct case studies, one in each of the remaining countries	US\$127'800	[Gantt bar from start of 2009 to end of 2009]																																																			
41	Prepare and publish a knowlwdge base report for possible common guidelines	US\$0	[Gantt bar from 26.12 to 08.01]																																																			
42	Prepare a sub regional universal service deployment project	US\$0	[Gantt bar from 09.01 to 07.02]																																																			
43	Costing, pricing and regulation of services and interconnection	US\$345'402	[Gantt bar from start of 2009 to end of 2009]																																																			
44	Collect and format training material	US\$0	[Gantt bar from 08.02 to 10.03]																																																			
45	Conduct of a pilot case study in two islands	US\$3'300	[Gantt bar from start of 2009 to end of 2009]																																																			
48	Prepare and organize a sub regional workshop on guidelines and findings	US\$88'452	[Gantt bar from 20.03 to 27.03]																																																			
49	Prepare and organize a special train-the-trainers programme	US\$112'850	[Gantt bar from 27.03 to 17.04]																																																			
50	Conduct case studies in each of the remaining countries	US\$127'800	[Gantt bar from start of 2009 to end of 2009]																																																			
63	Prepare and publish a knowlwdge base report for possible common guidelines	US\$13'000	[Gantt bar from 02.05 to 02.06]																																																			
64	Training on Licensing concepts and practices	US\$95'992	[Gantt bar from start of 2009 to end of 2009]																																																			
65	collect and format existing material	US\$0	[Gantt bar from 09.07 to 07.08]																																																			
66	conduct a survey on key licensing factors	US\$0	[Gantt bar from 08.08 to 06.09]																																																			
67	Prepare and organize a sub regional workshop on Licensing	US\$82'992	[Gantt bar from 06.09 to 13.09]																																																			
68	Prepare and publish a knowledge base for possible common guidelines	US\$13'000	[Gantt bar from 14.09 to 04.10]																																																			
69	Competition policy, legal and regulatory frameworks, including e-legislations	US\$82'992	[Gantt bar from start of 2009 to end of 2009]																																																			
70	collect and format existing material	US\$0	[Gantt bar from 05.10 to 05.11]																																																			

