

ID	Task Name	Cost	2007				2008				2009				2010			
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	HIPCAR	US\$2'651'643																
2	Project preparation	US\$0																
9	Project Implementation	US\$2'564'374																
10	Kickoff meeting of all stakeholders and partners	US\$95'734	12.02 19.02															
11	Selection of national correspondents	US\$0	12.02 13.04															
12	Project Coordination	US\$377'385																
18	Recruitment of experts	US\$0																
22	Phase I: Development of policies and guidelines	US\$1'108'700																
23	Guidelines for Regulation and Funding of Universal Service	US\$118'975																
28	Guidelines for licensing practices	US\$118'975																
33	Development of guidelines for Interconnection Regulation	US\$123'950																
38	Develop guidelines for management of scare resources	US\$122'800																
43	Integration of national and sub-regional ICT strategies	US\$195'175																
56	Develop cyber security frameworks	US\$195'175																
69	Develop guidelines for competition policy, legal and regulatory frameworks	US\$233'650																
82	Phase II: Transfert to sub regional institutions	US\$187'130																
83	review of existing agreements	US\$0	25.10 25.04															
84	Develop guidelines for harmonizing policy, legal & regulatory frameworks	US\$187'130																
85	Develop draft guidelines for harmonization	US\$0	28.04 27.05															
86	Translate the document	US\$3'000	28.05 03.06															
87	Seek the comments of Institutions	US\$0	04.06 04.08															
88	inter-institutional meeting	US\$80'806	04.08 11.08															
89	dissemination of findings to regulatory bodies and policy makers	US\$0	12.08 08.09															
90	development of draft directives for sub regional economic integration organiz:	US\$36'000	09.09 20.10															
91	Translate draft directives	US\$9'000	21.10 10.11															
92	legal experts meeting	US\$27'450	10.11 17.11															
93	interministerial meeting of regrouping all countries involved	US\$17'874	17.11 20.11															
94	promotion of the directives/guidelines in the sub regional political agen	US\$13'000																
95	Editing and printing the final documents	US\$13'000	21.11 22.12															
96	Development of the final project website	US\$0	23.12 20.02															
97	Formal submission of the results to institution	US\$0	23.02 06.03															
98	Phase III: Enforcement of directives and guidelines at the national level	US\$795'425																
99	develop training materials for the different categories of possible users	US\$91'625																
108	National implementation	US\$703'800																

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			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
109	Antigua and baracuda	US\$41'400															
119	Tha Bahamas	US\$41'400															
129	Barbados	US\$41'400															
139	Belize	US\$41'400															
149	Dominica	US\$41'400															
159	Grenada	US\$41'400															
169	Guyana	US\$41'400															
179	Haiti	US\$41'400															
189	Jamaica	US\$41'400															
199	Montserat	US\$41'400															
209	Saint Lucia	US\$41'400															
219	St. Kitts and Nevis	US\$41'400															
229	St. Vincent and The Grenadines	US\$41'400															
239	Surinam	US\$41'400															
249	Trinidad and Tobago	US\$41'400															
259	Cuba	US\$41'400															
269	Dominican Republic	US\$41'400															
279	Evaluation	US\$77'269															
280	Preparation of the evalutation reports	US\$26'250															
281	Conduct of evaluation missions	US\$51'019															
282	Auditing	US\$10'000															

