



INTERNATIONAL TELECOMMUNICATION UNION TELECOMMUNICATION DEVELOPMENT BUREAU

**WORLD TELECOMMUNICATION DEVELOPMENT
CONFERENCE (WTDC-98)**

Valletta, Malta, 23 March - 1 April 1998

**Document 221-E
30 March 1998
Original: French**

PLENARY MEETING

REPORT OF THE BUDGET CONTROL COMMITTEE TO THE PLENARY MEETING

The Budget Control Committee held two meetings during the Conference and considered the points arising from its terms of reference.

The Budget Control Committee's terms of reference are:

- a) to determine the resources at the disposal of the delegates;
- b) to examine the accounts and estimated expenditure of the Conference;
- c) to indicate as precisely as possible to the Plenary Meeting the total expenditure of the Conference and the costs of implementing the decisions taken by the Conference.

1 Agreement between the Government of Malta and the Secretary-General of ITU

In accordance with Resolution 5 of the Plenipotentiary Conference (Kyoto, 1994) relating to invitations to hold conferences or meetings away from Geneva and Resolution 83 (amended) of the ITU Council concerning the organization, financing and liquidation of the accounts of conferences and meetings of the Union, the Government of Malta and the Secretary-General of ITU concluded an agreement relating to the organization and financing of the second World Telecommunication Development Conference (WTDC-98).

The Budget Control Committee took note of the agreement concluded between the Government of Malta and Secretary-General of the Union.

2 Determination of the organization and facilities available to delegates

The Budget Control Committee considered the organization and facilities available to delegates. The Committee wishes to express its thanks to the Government of Malta for all the human and material resources that have been deployed to enable the Conference to carry out its work.

Particular note should be taken of the logistical resources made available by the host Government, given the number of participants and the extensive range of subjects considered, all of them in time to ensure the smooth functioning of the work of WTDC-98.

3 Budget of the World Telecommunication Development Conference

The Budget Control Committee examined the budget of the Conference, approved by the ITU Council at its 1997 session. The budget was estimated at 2 143 000 Swiss francs, of which 1 175 000 Swiss francs was for direct expenditure and 968 000 Swiss francs for documentation.

4 Situation of the accounts of the Conference as at 27 March 1998

In accordance with the relevant provisions of the Convention of the International Telecommunication Union (Geneva, 1992), the Budget Control Committee has to submit to the Plenary Meeting a report showing, as accurately as possible, the estimated expenditure of the Conference.

Annex 1 to this document contains a statement of the actual expenditure of the Conference as at 27 March 1998. This statement is supplemented by an estimate of expenditure up to the end of the Conference.

The above-mentioned statement shows that the total expenditure of the Conference is estimated at 2 283 000 Swiss francs, which represents an excess of 140 000 Swiss francs. This excess is mainly due to an increase in the volume of documentation for typing and reprography, leading to an additional cost of 303 000 Swiss francs partly offset by savings made so far on other expenditure for the Conference amounting to 163 000 Swiss francs. Additional savings could be made in staff costs, including overtime payments whenever possible.

The following table shows the estimated volumes and costs in relation to the budgetary estimates.

	Budget 1998-99		Estimated total volumes	
	Pages	CHF (000)	Pages	CHF (000)
Translation	4 500	580	3 800	490
Typing	4 000	237	7 600	450
Reprography	3 500 000	151	5 600 000	241

In relation to WTDC-94, expenditure on WTDC-98 has risen by 246 000 Swiss francs.

The Secretary General is requested to study measures to limit the volume of documentation including the introduction of electronic means during the proceeding of future Conferences.

5 Estimate of costs for implementation of the decisions taken by the Conference

The Committee considers that it is not possible to make an estimate of the cost of the Valletta Action Plan for 2000-2003 since no decision has yet been taken on the Action Plan by the Conference.

As a guide, the Budget Control Committee examined the expenditure arising out of the implementation of the Buenos Aires Action Plan for 1995-1999 (see Annex 2).

The indicated expenditure is based on actual expenditure from 1995 to 1997 and the budget approved by the Council for 1998-1999.

It is suggested that proposals made by participants to future world conferences which might have financial implications on ITU resources be costed, with the assistance of the Secretariat, in order to assist the Budget Control Committee to make an estimate of the costs of such proposals before the Conference decides on them.

The Budget Control Committee requests BDT to examine all the decisions of the Conference and to include their financial implications in the draft financial plan 2000-2003 to be submitted to the Council and the 1998 Plenipotentiary Conference. In accordance with Nos. 50 and 51 of the Constitution (Geneva, 1992), the latter has to determine the ceiling for the expenditure of the Union for 2000-2003.

This Conference has found as well as previous world conferences, that it is extremely difficult to comply with the requirements of No. 34 of the Convention and that this provision may need to be reviewed.

6 Income

6.1 Contributions by Sector Members of the Telecommunication Development Sector

The entities and organizations listed in Annex 3 contribute to defraying the expenses of the Telecommunication Development Sector as a whole.

The list in Annex 3, drawn up on 25 March 1998, shows that there are 143 Sector Members of the Telecommunication Development Sector contributing 28 7/16 units, i.e. an income of 1 865 500 Swiss francs for the 1998 Union budget. In comparison with the situation at 25 March 1994 for WTDC-94, when 47 Sector Members contributed an income of 1 085 280 Swiss francs, this represents an increase of over 300% in the number of Sector Members and 72% in annual income for the Union budget.

6.2 Other contributions

- a) Four organizations have made voluntary contributions in cash or kind to WTDC-98 for an estimated amount of 23 000 Swiss francs.
- b) One regional telecommunication organization is contributing $\frac{1}{4}$ of a unit, amounting to 1 450 Swiss francs, to defraying the expenses of the Conference in accordance with the provisions of Nos. 478, 479 and 481 of the Convention (Geneva, 1992).
- c) 18 participants have contributed 10 800 Swiss francs for documentation.

7 The Plenary Meeting is requested to consider and approve this report, which will then be forwarded to the Secretary-General, together with the comments of the Plenary Meeting, for submission to the next session of the Council scheduled for May 1998.

U. MOHR
Chairman of the Budget
Control Committee

Annexes: 3

ANNEX 1

Situation of the accounts of WTDC-98 as at 27 March 1998

Swiss francs (000)

Recapitulation	1998-1999 budget	Actual expenditure as at 27/03/1998	Projected expenditure	Total estimated expenditure	Balance	Expenditure WTDC-94
	1	2	3	4	1-4	
Staff costs	569	521	48	569	0	437
Other staff costs	73	1	72	73	0	29
Travel on duty	323	222	45	267	56	96
Contractual services		43		43	-43	149
Rental and maintenance of premises and equipment	30	20	30	50	-20	44
Material and supplies	50		50	50	0	133
Acquisition of premises, furniture and equipment						
Public and internal services	100	30		30	70	14
Miscellaneous	30		20	20	10	27
Total direct expenditure	1 175	837	265	1 102	73	929
<u>Documentation</u>						
Translation	580	237	253	490	90	678
Typing	237	354	96	450	-213	207
Reprography	151	153	88	241	-90	223
Total documentation	968	744	437	1 181	-213	1 108
TOTAL COSTS	2 143	1 581	702	2 283	-140*	2 037

* The excess expenditure of WTDC-98 will be met from the appropriations of the Telecommunication Development Sector for 1998/1999

**Expenditure for the work programme of the Telecommunication
 Development Sector for the period 1995-1999**

Swiss francs

	Expenditure			Budget		Total
	1995	1996	1997	1998	1999	1995-1999
1) World Telecommunication Development Conference	14 927		212 547	2 143 162		2 370 636
2) Regional telecommunication development conferences		1 246 854	109 338	96 424	686 223	2 138 839
3) Telecommunication Development Advisory Board	54 514	209 038	226 950	163 154	163 154	816 810
4) Study group meetings (SGs 1 and 2)	1 198 727	433 297	1 033 103	850 958	729 839	4 245 924
5) Telecommunication development activities and programmes	9 060 433	8 873 096	12 867 882	9 849 500	9 849 500	50 500 411
6) Bureau (including the regional presence)	16 495 294	16 294 603	17 674 899	18 913 000	18 913 000	88 290 796
	26 823 895	27 056 888	32 124 719	32 016 198	30 341 716	148 363 416

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 ANNEX 3

MEMBRES DU SECTEUR DU DÉVELOPPEMENT DES TÉLÉCOMMUNICATIONS
 MEMBERS OF THE TELECOMMUNICATION DEVELOPMENT SECTOR
 MIEMBROS DEL SECTOR DE DESARROLLO DE LAS TELECOMUNICACIONES

Situation as at 25 March 1998

CHF

Nom - Name - Nombre	Classe Class Clase	Montant annuel 1998 Annual Amount 1998 Importe Anual 1998
A Exploitations reconnues, organismes scientifiques ou industriels Recognized Operating Agencies, Scientific or Industrial Organizations Empresas de explotación reconocidas, Organismos científicos o industriales		
ALLEMAGNE - GERMANY - ALEMANIA		
Deutsche Telepost Consulting GmbH (DETECON), Bonn	1/16	4,100.00
Rohde & Schwarz, GmbH und Co. KG, München	1/16	4,100.00
Siemens A.G., München	1/16	4,100.00
ARGENTINE - ARGENTINA - ARGENTINA		
MOVICOM, Buenos Aires	1/16	4,100.00
Cooperativa Telefónica López Camelo (COTELCAM), Buenos Aires	1/16	4,100.00
Telecom Argentina STET - France Telecom S.A., Buenos Aires	1/16	4,100.00
Telefónica de Argentina, S.A. (T.A.S.A.), Buenos Aires	1/16	4,100.00
Telintar S.A., Buenos Aires	1/16	4,100.00
Compañía Ericsson S.A.C.I., Buenos Aires	1/8	8,200.00
COPIPEC, Buenos Aires	1/16	4,100.00
IMPSAT, Buenos Aires	1/16	4,100.00
AUSTRALIE - AUSTRALIA - AUSTRALIA		
Telstra Corporation Ltd., Sydney	1/2	32,800.00
AUTRICHE - AUSTRIA - AUSTRIA		
Post und Telekom Austria AG(PTA), Wien	1/2	32,800.00
BELGIQUE - BELGIUM - BELGICA		
Belgacom, Bruxelles	1/4	16,400.00
BOSNIE-HERZÉGOVINE - BOSNIA AND HERZEGOVINA - BOSNIA Y HERZEGOVINA		
Public Enterprise PTT Bosnia Herzegovina, Sarajevo	1/16	4,100.00
BULGARIE - BULGARIA -BULGARIA		
Bulgarian Telecommunications Company Ltd., Sofia	1/4	16,400.00
CANADA - CANADA - CANADA		
Ernst & Young, Montreal	1/4	16,400.00
Odyssey Telecommunications International Inc. Montréal, Québec	1/16	4,100.00
Sila Communications Inc., Ottawa	1/8	8,200.00
TMI Communications & Co. Ltd. , Ottawa	1/8	8,200.00
TouchTone Communication 2000 Ltd., Vancouver	1/16	4,100.00
Newbridge Network Corporation, Kanata (Ontario)	1/16	4,100.00
Nortel World Trade, Ottawa	1/2	32,800.00
Spectrocan Engineering, Ottawa	1/4	16,400.00
SR Telecom Inc., St.-Laurent (Québec)	1/2	32,800.00

COLOMBIE - COLOMBIA - COLOMBIA		
Empresa Nacional de Telecomunicaciones (TELECOM), Bogotá	1/16	4,100.00
Celumóvil SA, Santa Fé de Bogotá	1/16	4,100.00
CORÉE (République de) - KOREA (Republic of) - COREA (República de)		
Korea Telecom, Séoul	1/2	32,800.00
COSTA RICA - COSTA RICA - COSTA RICA		
Cámara Costarricense de telecomunicaciones, San José	1/16	4,100.00
CUBA - CUBA - CUBA		
Empresa de Telecomunicaciones de Cuba, S.A.(ETECSA), Ciudad Habana	1/16	4,100.00
DANEMARK - DENMARK - DINAMARCA		
Tele Danmark A/S, Copenhagen	1/2	32,800.00
DOMINICAINE (République de) - DOMINICAN REPUBLIC - REPÚBLICA DOMINICANA		
Tricom Telecomunicaciones de Voz, Data y Video, Santo Domingo	1/4	16,400.00
EQUATEUR - ECUADOR - ECUADOR		
Empresa Estatal de Telecomunicaciones, EMETEL, Quito	1/2	32,800.00
ESPAGNE - SPAIN - ESPAÑA		
Telefónica de España, S.A., Madrid	1	65,600.00
ETATS-UNIS - UNITED STATES - ESTADOS UNIDOS		
AT&T, Warren Bedminster (New Jersey)	1/4	16,400.00
COMSAT Corporation, Bethesda	1/16	4,100.00
CTR Group, Ltd., Woodcliff Lake (NJ)	1/16	4,100.00
DirectNet Telecomunicaciones, Newport Beach (California)	1/16	4,100.00
Final Analysis, Inc. Lanham, MD	1/16	4,100.00
GTE SC/Telephone Operations, Irving (Texas)	1/16	4,100.00
Iridium LLC, Washington, D.C.	1/16	4,100.00
Lockheed Martin Corporation, Arlington (Virginia)	1/8	8,200.00
MCI International, Rye Brook, NY.	1/16	4,100.00
ORBCOMM, Dulles (Virginia)	1/16	4,100.00
Teledesic Corporation, Washington, DC	1/16	4,100.00
Worldspace Inc., Washington D.C.	1/8	8,200.00
Bellcore, Red Bank (New Jersey)	1/16	4,100.00
Fluor Daniel Inc., Irvine (California)	1/16	4,100.00
Hughes Communications, Inc., Long Beach, CA	1/16	4,100.00
Lucent Technologies, Holmdel, NJ	1/4	16,400.00
Motorola, Inc., Washington D.C.	1/4	16,400.00
NCI -Noller (Nusantara) Communications Inc., Petaluma, CA	1/16	4,100.00
PanAmSat, Washington Dc.	1/16	4,100.00
Sky Station International, Inc., Washington D.C.	1/16	4,100.00
Telecommunications Industry Association, Washington, D.C.	1/8	8,200.00
Telular International, Miami, Florida	1/16	4,100.00
TRW, Sunnyvale (California)	1/16	4,100.00
Nokia Corporation, Espoo	1	65,600.00
FINLANDE - FINLAND - FINLANDIA		
Telecom Finland, Helsinki	1	65,600.00

FRANCE - FRANCE - FRANCIA		
FRANCE TELECOM, Paris	1/2	32,800.00
Thomson-CSF, Paris	1/16	4,100.00
Alcatel, Paris	1/4	16,400.00
S.A.T .Société anonyme de télécommunications, Paris	1/16	4,100.00
Le Plessis Robinson	1/2	32,800.00
Matra Marconi Space, Vélizy	1/16	4,100.00
SOCRAT Equipements, Cuers	1/16	4,100.00
GRECE - GREECE - GRECIA		
OTE SA - Organisme des Télécommunications Helléniques, Maroussi	1/16	4,100.00
HONGRIE - HUNGARY - HUNGRÍA		
MATAV-Hungarian Telecommunications Company Ltd., Budapest	1	65,600.00
INDONESIE - INDONESIA - INDONESIA		
PT Telekomunikasi Indonesia (PT Telekom), Bandung	1/4	16,400.00
PT Indonesian Satellite Corporation (PT INDOSAT), Jakarta	1/16	4,100.00
PT Bakrie Communications Corporation, Jakarta	1/16	4,100.00
ISLANDE - ICELAND - ISLANDA		
Posts & Telecom Iceland Ltd., Reykjavik	1/16	4,100.00
ISRAEL - ISRAEL - ISRAEL		
ECI Telecom Ltd., Petah Tikva	1/16	4,100.00
Gilat Satellite Networks Ltd., Petach Tikva	1/16	4,100.00
Tadiran Ltd., Holon	1/16	4,100.00
TELRAD Telecommunication and Electronic Industries Ltd, Lod	1/16	4,100.00
ITALIE - ITALY - ITALIA		
RAI - Radiotelevisione Italiana, Roma	1/16	4,100.00
Telecom Italia Mobile (TIM), Turin	1/2	32,800.00
Telecom Italia S.p.A., Roma	1	65,600.00
Telecom Italia (STET), Roma	1	65,600.00
JAPON - JAPAN - JAPON		
Kokusai Denshin Denwa Company, Ltd. (KDD), Tokyo	1/8	8,200.00
Nippon Telegraph and Telephone Corporation (NTT), Tokyo	1/8	8,200.00
Nomura Research Institute Ltd., Kanagawa Prefecture	1/16	4,100.00
Fujitsu Ltd., Kawasaki	1/8	8,200.00
Hitachi Ltd., Yokohama	1/8	8,200.00
NEC Corporation, Tokyo	1/8	8,200.00
The New ITU Association of Japan Inc., Tokyo	1/16	4,100.00
JORDANIE - JORDAN - JORDANIA		
Jordan Telecommunications Company(JTC), Amman	1/16	4,100.00
Middle East Communication Corporation (MEC) , Amman	1/16	4,100.00
LIBAN - LEBANON - LIBANO		
Investcom Holding sal., Ein El Tineh, Beirut	1/16	4,100.00
LUXEMBOURG - LUXEMBOURG - LUXEMBURGO		
Entreprise des Postes et Télécommunications, Luxembourg	1/4	16,400.00
MALAISIE - MALAYSIA - MALASIA		
Telekom Malaysia Berhard (TM), Kuala Lumpur	1/16	4,100.00

MEXIQUE - MEXICO - MEXICO		
Satelites Mexicanos, Mexico	1/16	4,100.00
Telecomunicaciones de México, TELECOMM, México	1/16	4,100.00
MVS. Comunicaciones , México	1/16	4,100.00
NORVEGE - NORWAY - NORUEGA		
Telenor AS, Oslo	1/4	16,400.00
Teleplan-Gruppen As, Lysaker	1/16	4,100.00
PANAMA - PANAMA - PANAMÁ		
Cable & Wireless Panamá S.A., Panama	1/16	4,100.00
PAYS-BAS - NETHERLANDS - PAISES BAJOS		
KPN - Royal PTT Nederland N.V., La Haye	1/2	32,800.00
PEROU - PERU - PERÚ		
Telefónica del Perú, Lima	1/8	8,200.00
PHILIPPINES - PHILIPPINES - FILIPINAS		
Smart Communications Inc., Makati City	1/16	4,100.00
PORTUGAL		
Portugal Telecom, Lisboa	1/8	8,200.00
RÉPUBLIQUE SLOVAQUE - SLOVAK REPUBLIC - REPÚBLICA ESLOVACA		
Slovak Telecommunications, Bratislava	1/16	4,100.00
RÉPUBLIQUE TCHÈQUE - CZECH REPUBLICA - REPÚBLICA CHECA		
SPT TELECOM s.p., Praha	1/8	8,200.00
ROYAUME-UNI - UNITED KINGDOM - REINO UNIDO		
British Telecommunications Public Ltd. Co. (BT plc), London	1	65,600.00
Cable and Wireless Network Services Plc., London	1/2	32,800.00
I-CO Global Communications Ltd., London	1/8	8,200.00
Mobile Systems International Plc., London	1/16	4,100.00
Motorola Ltd., Basingstoke	1/4	16,400.00
Symbionics Ltd., Cambridge	1/16	4,100.00
SOUDAN (Rép. du) - SUDAN (Rep. of the) - SUDÁN (República del)		
Sudan Telecommunications Company Ltd. (SUDATEL), Khartoum	1/16	4,100.00
SRI LANKA		
Sri Lanka Telecom Limited, Colombo	1/4	16,400.00
SUDAFRICAINE (République) - SOUTH AFRICA (Republic of) - SUDAFRICANA (República)		
M-Cell Ltd, Randburg	1/16	4,100.00
Mobile Telephone Networks, Sandton	1/2	32,800.00
Sentech (Pty) Ltd., Honeydew	1/16	4,100.00
Telkom S.A. Ltd., Pretoria	1/16	4,100.00
Transtel, Johannesburg	1/16	4,100.00
SUÈDE - SWEDEN - SUECIA		
Telenordia AB, Stockholm	1/16	4,100.00
Telia AB, Farsta	1/2	32,800.00
Telefonaktiebolaget L M Ericsson, Stockholm	1/16	4,100.00

SUISSE - SWITZERLAND - SUIZA SwissCom, Berne	1	65,600.00
TRINIDAD ET TOBAGO - TRINIDAD AND TOBAGO - TRINIDAD Y TOBAGO Carib Space Ltd., Port of Spain	1/16	4,100.00
VENEZUELA Compañía Anónima Nacional Teléfonos de Venezuela (CANTV), Caracas	1/4	16,400.00
TELCEL Celular, Caracas	1/16	4,100.00
TOTAL	25 1/8	1,648,200.00

B Autres entités s'occupant de questions de télécommunication Other entities dealing with telecommunication matters Otras entidades que se ocupan de cuestiones de telecomunicaciones		
ANALYSYS Ltd., Cambridge	1/16	4,100.00
Cámara Argentina de Desarrollo y Aplicaciones Satelitales - CADAS, Buenos Aires, Argentina	1/16	4,100.00
Cámara de informática y Comunicaciones de la República Argentina CICOMRA, Buenos Aires	1/16	4,100.00
Conseil des Télécommunications de Côte d'Ivoire - CTCI, Abidjan	1/16	4,100.00
EML - European Market Liaison Ltd., Reading (Berks.)	1/16	4,100.00
Hanson Cooke Ltd., London	1/16	4,100.00
OSIPTEL - Organismo supervisor de inversión privada en telecomunicaciones, Lima, Peru	1/16	4,100.00
Pacific Century Group Holdings Ltd, Hong Kong	1/8	8,200.00
Satphone International Ltd., London	1/16	4,100.00
Telecon Ltd., Helsinki, Finland	1/16	4,100.00
Institut des cadres supérieurs en gestion des télécommunications du Canada (TEMIC), Montreal	1/16	4,100.00
Thunderbird, the American Graduate School of International Management, USA	1/16	4,100.00
Vision for Telecom & Consultation, Amman	1/16	4,100.00
TOTAL	7/8	57,400.00

C Organisations régionales et autres Organisations internationales Regional and Other International Organizations Organizaciones regionales y otras Organizaciones internacionales		
ABU - Union de radiodiffusion "Asie-Pacifique"- Asia-Pacific Broadcasting Union Unión de Radiodifusión "Asia-Pacífico", Kuala Lumpur, Malaisie	*)	-
ASBU - Union de radiodiffusion des Etats Arabes - Arab States Broadcasting Union - Unión de Radiodifusión de los Estados Arabes, Tunis, Tunisie	*)	-
CE - Communautés européennes (CE) - European Communities (EC)- Comunidades Europeas (CE), Bruxelles, Belgique	1	65,600.00
CIT - Congrès international de télégraphique - International Teletraffic Congress, (ITC) - Congreso Internacional de Teletráfico (ITC), Stuttgart, Allemagne	*)	-
IARU - Union internationale des radio-amateurs - International Amateur Radio Union - Unión Internacional de Aficionados de Radio, Newington, (Connecticut), Etats Unis	*)	-
IICD - International Institute of Communication and Development, The Hague, The Netherlands	1/16	4,100.00
INTUG - Association internationale des usagers des télécommunications - International Telecommunications Users Group - Asociación Internacional des Usuarios de Telecomunicaciones, Londres, Royaume-Uni	1/16	4,100.00
ISOC - Internet Society, Reston (Virginie), Etats Unis	*)	-
PTC - Pacific Telecommunications Council, Honolulu	*)	-
UER - Union européenne de radio-télévision - European Broadcasting Union (EBU) Unión Europea de Radio-Televisión(UER), Grand-Saconnex, Suisse	*)	-
WORLDTEL - Londres, Royaume Uni	*)	-
TOTAL	1 1/8	73,800.00

D Organisations régionales de télécommunication) Regional Telecommunication Organizations Organizaciones regionales de telecomunicaciones		
APT - Télécommunauté Asie-Pacifique - Asia- Pacific Telecommunity - Telecomunidad Asia-Pacífico, Bangkok, Thaïlande	*)	-
COMTELCA - Commission technique régionale des télécommunications - Regional Technical Committee for Telecommunications - Comisión Técnica Regional de Telecomunicaciones , Tegucigalpa, Honduras	*)	-
CTU - Union des télécommunications des Caraïbes - Caribbean Telecommunication Union -Unión de Telecomunicaciones del Caribe, Port of Spain, Trinité-et-Tobago	*)	-

RCC - Communauté régionale des communications - Regional Commonwealth in the Field of Communications - Comunicad regional de Comunicaciones, Moscou, Russie	*)	-
UPAT - Union panafricaine des télécommunications - Panafrican Telecommunications Union (PATU) - Unión Panafricana de Telecomunicaciones (UPAT), Kinshasa, Zaïre	*)	-
TOTAL	-	-

*) Organisation exonérée de toute contribution aux dépenses, en application de la Résolution No. 925 du Conseil.
Organization exempt from contribution to the expenses, under Council Resolution No. 925.
Organización exonerada de toda participación en los gastos, en aplicación de la Resolución No. 925 del Consejo.

E Organisations intergouvernementales exploitant des systèmes à satellites (CV 261) Intergovernmental organizations operating satellite systems Organizaciones intergubernamentales que explotan sistemas de satélite		
ARABASAT - organisation arabe de communications par satellite - Arab Satellite Communications Organization - Organización Arabe de Comunicaciones por Satélite, Riyadh, Arabie Saoudite	-	-
ESA - Agence spatiale Européenne - European Space Agency - Agencia Espacial Europea, Paris , France	-	-
EUTELSAT - Organisation européenne de télécommunications par satellite - European Telecommunications Satellite Organization - Organización Europea de Telecomunicaciones por Satélite, Paris, France	1/16	4,100.00
INMARSAT - Organisation internationale de télécommunications mobiles par International Mobile Satellite Organization - Organización Internacional de Telecomunicaciones Móviles por Satélite, Londres, Royaume-Uni	1/4	16,400.00
INTELSAT - Organisation internationale de télécommunications par satellites - International Telecommunications Satellite Organization - Organización Internacional de Telecomunicaciones por Satélite, Washington, USA	1	65,600.00
INTERSPTUNIK - Organisation internationale des télécommunications spatiales Organization of Space Communications - Organización Internacional de Telecomunicaciones Espaciales, Moscou, Rusie	-	-
TOTAL	1 5/16	86,100.00

TOTAL GENERAL	28 7/16	1,865,500.00
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