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| **Plenipotentiary Conference (PP-14)Busan, 20 October – 7 November 2014** |  |
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|  |  |
| COMMITTEE 3 | **Document 46-E** |
|  | **16 June 2014** |
|  | **Original: English** |
|  |
| Note by the Secretary-General |
| BUDGET OF THE PLENIPOTENTIARY CONFERENCE (PP-14) |
|  |

The budget of the Plenipotentiary Conference (PP-14) for the biennium 2014-2015, as approved by the Council at its 2013 session by its Resolution 1359, is annexed hereto for the information of the Budget Control Committee.

 Dr Hamadoun I. TOURE

 Secretary-General

**Annex:** 1

ANNEX

Plenipotentiary Conference (PP-14)

|  |  |
| --- | --- |
| Appropriations | Budget 2014-2015 |
|  | *Swiss francs (thousands)* |
| Staff costs | 1 300 |
|  |  |
| Other staff costs | 48 |
|  |  |
| Travel on duty | 50 |
|  |  |
| Contractual services | 80 |
|  |  |
| Rental & maintenance of premises & equipment | 10 |
|  |  |
| Materials & supplies | 0 |
|  |  |
| Acquisition of premises, furniture & equipment | 3 |
|  |  |
| Public & internal services | 0 |
|  |  |
| Miscellaneous | 0 |
|  |  |
| **TOTAL**  | **1 491** |
| **Costs of Documentation** |  |
| Translation (7,150 pages) | 1 289 |
| Typing (7,270 pages) | 485 |
| Reprography (2,000,000 pages) | 411 |
| **Total**  | **2 185** |

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